



**CERTIFICATION OF PROCEEDINGS
THE COMMONWEALTH OF MASSACHUSETTS
TOWN OF UPTON
ANNUAL TOWN MEETING
May 5, 2016**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, approximately 250 voters were checked in to the Nipmuc Regional Middle/High School by Tracey Tardy and M. Denise Smith, meeting the necessary quorum of 40 voters.

James Brochu, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year and for the soldiers fighting overseas.

By unanimous vote, guests present were: David Muradian, State Representative; Lauren Goldberg, Town Counsel, Michelle Sanford, Town Crier; Corinn Cook, Milford Daily News; Janice Nowicki, COA Director; Vincent Roy, DPW Director; Matthew Bachtold, Library Director; Kenny Costa, Town Accountant; Patricia Parent, Town Nurse; Joseph Maruszczak, Superintendent, Jay Byer, Business Manager of MURSD; Anthony Steele, BVT; Tim Deschamps, Central Mass Mosquito Control; Paul Marchand, Nathan Vance, Kevin Perry, Elijah Bravo, Hunter Carey, Kevin Scott, Corey McGreal, and Trevor Byrne.

Consent Calendar: Upon motion of Jim Brochu, it was moved the Town vote by unanimous consent the following Articles that have not been requested "hold"; those (consent calendar) Articles being: 6, 7, 9, 24 and 26

The Moderator declared the motion carried unanimously

Approval of Annual Town Report

ARTICLE 2: Upon motion of Jim Brochu, it was moved the Town vote to accept reports of all Town Officers and Appointed Committees, as printed in the 2015 Town Report, with the exception of the Finance Committee Report which will be addressed in Article three (3) of this Warrant.

It was noted the Graduation Ceremony from the Mendon Upton Regional School District was not included in the report. A copy of the 2015 Graduation Ceremony will be included in the 2016 Annual Report for history purposes.

The Moderator declared the motion carried unanimously

FY2017 Budget

ARTICLE 3: Upon motion of Jim Brochu, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$20,702,889.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled "Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2017 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for those items requested "hold".

Favorable recommendation from Finance Committee

Following lines items were held: 18, 25, 37, 45, 72, 93, 217, 221, 242, 243, 283, 295, 316, 336, 340, and 348.

The Moderator declared the motion carried unanimously EXCEPT for held line items

Upon motion of Glenn Fowler, it was moved to lower the amount of line item 18 from \$500 to \$0

The Moderator declared the motion lost

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$500 for line item 18.

The Moderator declared the motion carried unanimously

Upon motion of Jim Brochu, it was moved to raise and appropriate the following held lines items to the amounts specified in the Finance Committee Report, 2016: 25, 37, 45, 72, 221, 242, 284, and 316.

The Moderator declared the motion carried unanimously

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$144,383 for line item 93.

Increase to employees' salaries due to 2 staff members in 2016 from 3 staff members in 2015

The Moderator declared the motion carried unanimously

Upon motion of Glenn Fowler, it was moved to decrease line item 217 from \$2,250 to \$0.

The Moderator declared the motion lost

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$2,250 for line item 217.

The Moderator declared the motion carried by majority

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$1,750 for line item 348.

The Moderator declared the motion carried by majority

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$56,725 for line item 340

The Moderator declared the motion carried by majority

Upon motion of Donald Taylor it was moved to raise and appropriate the sum of \$8,748,823 for line item 244

Upon motion of Bill Andrews, it was moved to question

Moderator declared this motion required a 2/3 majority

Moderator declared the motion to move to question carried by 2/3 majority

The Moderator declared the motion lost

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$10,247,042 for line item 244

The Moderator declared the motion carried by majority

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$1,478,168 for line item 295

Discussion regarding what comprises Police OT

The Moderator declared the motion carried unanimously

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$50,000 for line item 336

Discussion regarding the decrease from 2015

The Moderator declared the motion carried unanimously

COMPLETE FY 2016-2017 BUDGET AT THE END OF THE PROCEEDINGS

Water Enterprise Budget

ARTICLE 4: Upon motion of Jim Brochu. it was moved that the Town vote to appropriate the sum of One million one hundred twenty-two thousand five hundred thirty-two dollars (\$1,122,532.00) to operate the Water Enterprise Fund as set forth below for the ensuing fiscal year:

That the following sums be appropriated for the Water Enterprise Fund:

Wages & Salaries	\$ 237,194.00
Expenses	340,104.00
Capital Outlay	65,000.00
Debt	402,878.00
Extra/Unforeseen	50,000.00
Budgeted Surplus*	27,356.00
Total	\$ 1,122,532.00

And that **\$1,122,532.00** be raised for such purposes as follows:

Department receipts	\$ 871,094.00
Retained Earnings	50,000.00
Tax Levy	201,438.40**
Free Cash	-0-

*(NOTE: the budgeted surplus is intended to be used, subject to appropriation, to pay a portion of the costs of the replacement of the Hartford Avenue North water main in FY 18)

** (NOTE: As raised and appropriated under Article 3)

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Wastewater Enterprise Budget

ARTICLE 5: Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Eight hundred fifty-nine thousand five hundred seven dollars money to operate the Wastewater Enterprise Fund as follows for the ensuing fiscal year:

That the following sums be appropriated for the Wastewater Enterprise Fund:

Wage & Salaries	\$ 214,414.00
Expenses	317,674.00
Capital Outlay	40,000.00
Debt	253,507.00
Extra/Unforeseen	30,000.00
Budgeted Surplus*	3,912.00
Total	\$ 859,507.00

And that **\$859,507.00** be raised for such purposes as follows:

Department receipts	\$ 672,754.00
Retained Earnings	30,000.00
Tax levy	126,753.00**
	30,000.00
Free cash	-0-

* (NOTE: A rate increase of 2.0% is projected to raise \$3,912.00 more than the budgeted expenditures for FY 17, which amount will be used, subject to appropriation, for future capital improvements to the water system)

** (NOTE: As raised and appropriated under Article 3)

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Pension Funding

ARTICLE 6: Unanimous Consent the Town vote to appropriate the sum of Four hundred forty-nine thousand, nine hundred eighty-three dollars (\$449,983.00), in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2017, and for such purposes to raise or transfer the following amounts:

Tax levy - \$409,206

Water Enterprise Fund - \$20,389

Wastewater Enterprise Fund - \$20,388

Revolving Funds Approval

ARTICLE 7: Unanimous Consent the Town vote to establish the following revolving funds for FY2017 subject to certain limitations and conditions, all as printed in the warrant under Article 7, and to carry forward any balances in such funds as of June 30, 2016: Wetland By-law Fund, Curbside Waste & Recycling Fund, Title V Fund, Upton Town Library Fund, Council on Aging Fund, Recreation Commission Revolving Account, Conservation Commission Storm Water By-Law Fund, Land Stewardship Committee Community Garden Fund and Land Stewardship Land Stewardship Fund.

Tax Title Collection Revolving Fund Approval

ARTICLE 8: Upon motion of Ken Glowacki, it was moved the Town vote to accept Massachusetts G.L. Chapter 60, § 15B that allows the Town of Upton to establish a tax title collection revolving fund for the Treasurer/Collector, and to establish a spending limit of \$15,000 for FY 2017, provided, however, that the Board of Selectmen, with the approval of the Finance Committee, may increase such limit at the request of the Treasurer/Collector.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Chapter 90 Approval

ARTICLE 9: Unanimous Consent the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2017, and to authorize the

Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

Tree Management Bylaw

ARTICLE 10: Upon motion of Jim Brochu, it was moved the Town vote to amend the provisions of the Town of Upton Bylaws, by inserting in Title 3, a new Chapter 8 for the purpose of establishing a process to address tree management on Town property as set forth in the handout entitled "Town of Upton, Text of Various Warrant Articles, Article 10".

Moderator declared the motion passed by majority

Water on Public Way Bylaw

ARTICLE 11: Upon motion of Gary Daugherty, it was moved the Town vote to amend the provisions of the Town of Upton Bylaws, by inserting in Title 3, a new Chapter 7 for the purpose of allowing the Town to address hazardous conditions when water is discharged into a public way as set forth in the handout entitled "Town of Upton, Text of Various Warrant Articles, Article 11".

Moderator declared the motion passed unanimously

Mosquito Control Membership

ARTICLE 12: Upon motion of Richard Robinson, it was moved the Town vote to become a member in the Central Massachusetts Mosquito Control Project ("CMMCP"), for a minimum three year period, pursuant to Massachusetts General Laws Chapter 252, Section 5A and any other applicable sections of law, and as funding therefor to raise and appropriate the sum of fifty two thousand dollars (\$52,000.00).

Favorable recommendation from Finance Committee

Moderator declared the motion lost

Town Counsel FY2016 Funding

ARTICLE 13: Upon motion of Robert Fleming, it was moved the Town vote to amend the vote taken under Article 3 of the May 7, 2015 Annual Town Meeting appropriating the fiscal year 2016 budget, as amended under Article 1 of the March 3, 2016 Special Town Meeting, to make a supplemental appropriation for Town Counsel Expense for the remainder of fiscal year 2016, and as funding therefor, to appropriate from Free Cash the total sum of Twenty thousand dollars (\$20,000.00).

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Outstanding Debt paid

ARTICLE 14: Upon motion of Gary Daugherty, it was moved the Town vote to transfer from Free Cash the sum of Three hundred ninety-nine dollars and fifty-eight cents (\$399.58), for outstanding fiscal year 2015 employment benefits.

Moderator declared this motion required a 2/3 majority
Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

CPC Administration Expense

ARTICLE 15: Upon motion of Russell Wood, it was moved the Town vote to act on the report of the Community Preservation Committee on the fiscal year 2017 community preservation budget, and to appropriate the sum of Fifteen thousand dollars (\$15,000.00) from the Community Preservation Fund fiscal year 2017 estimated annual revenues to the Community Preservation Committee Administrative Expense Account for all necessary and proper administrative expenses of the Committee for fiscal year 2017.

Favorable recommendation from Finance Committee

Favorable recommendation from Community Preservation Committee

Moderator declared the motion passed unanimously

Police Radio Purchase

ARTICLE 16: Upon motion of Michael Bradley, it was moved the Town vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00), for the purchase of replacement portable and mobile radios and any related equipment required to utilize this equipment for police department operations.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Defibrillators Replacement Purchase

ARTICLE 17: Upon motion of Aaron Goodale, it was moved the Town vote to raise and appropriate the sum of Twenty-seven thousand dollars (\$27,000.00), or any other sum, for the purchase of replacement defibrillators and any related equipment required to utilize this equipment for Police and Fire Department operations.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Turnout Gear Purchase

ARTICLE 18: Upon motion of Aaron Goodale, it was moved the Town vote to raise and appropriate the sum of Twenty-one thousand one hundred fifty dollars (\$21,150.00), for the purchase of turnout gear for the Fire Department.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Fire Station Repairs

ARTICLE 19: Upon motion of Aaron Goodale, it was moved the Town vote to transfer from Article 3 of the November 17, 2015 Special Town Meeting the sum of Eighteen thousand dollars (\$18,000.00), for the purchase and installation of replacement flooring and carpeting for the second floor of the Fire Station located at 20 Church Street, including all incidental and related expenses.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Fiske Mill Dam Engineering Funding

ARTICLE 20: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00), for the Town of Upton's share of the costs to complete engineering and design services required for repairs to the Fisk Mill Bridge, jointly owned by the Towns of Milford and Upton, including all incidental and related expenses.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Funding for Animal Control Vehicle

ARTICLE 21: Upon motion of Richard Robinson, it was moved to pass over this article.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Purchase of Gate for Heritage Park

ARTICLE 22: Upon motion of Donna Desjardins, it was moved the Town vote to raise and appropriate the sum of One thousand dollars (\$1,000.00), for the purchase and installation of a gate at the entrance of Heritage Park on Elm Street, including all incidental and related expenses.

Unfavorable recommendation from Finance Committee

Upon motion of Robert Fleming, it was moved to pass over this article

Moderator declared the motion passed unanimously

OPEB Funding

ARTICLE 23: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate sum of One hundred thousand dollars (\$100,000.00), to the Other Post-Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting, to meet the Town's obligations under the

Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits identified by the GASB 45 Report.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Senior Work off Program

ARTICLE 24: Unanimous Consent the Town vote to set Fifteen thousand dollars (\$15,000.00) as the maximum spending limit for fiscal year 2017 expenditures for the "Senior Work Off" Program, which program allows senior citizens to work for the Town in exchange for credit on annual property tax assessments.

Funding for Road Repairs

ARTICLE 25: Upon motion of Gary Daugherty, it was moved the Town vote to raise and appropriate the sum of Three hundred fifty thousand dollars (\$350,000.00), to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee

Favorable recommendation from Capital Budget Committee

Moderator declared the motion passed unanimously

FinCom Reserve Funding

ARTICLE 26: Unanimous Consent the Town vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00), to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

Funding for Job Descriptions

ARTICLE 27: Upon motion of Glenn Fowler, it was moved the Town vote to transfer from Free Cash the sum of \$8,000.00 to fund a contract with a qualified, independent outside consultant to complete a work study of the positions of Assessor of Taxes, Treasurer/Collector, Assistant to the Treasurer and Assistant to the Assistant Treasurer specifically to determine the elements of work being performed, the skill sets employed, the amount of productive time needed and the quality of the result accomplished and to prepare comprehensive job descriptions to fit the actual, determine a competitive market value of each position and make recommendations to the Board of Selectmen, Town Manager, Assessors and Office of Treasurer/Collector. Motion by petitioner.

Unfavorable recommendation from Finance Committee

Upon motion of Bill Andrews, it was moved to question

Moderator declared this motion required a 2/3 majority

Moderator declared the motion to move to question carried by 2/3 majority

The Moderator declared the motion lost

Underride Proposal

ARTICLE 28: Upon motion of Donald Taylor, it was moved to pass over this article

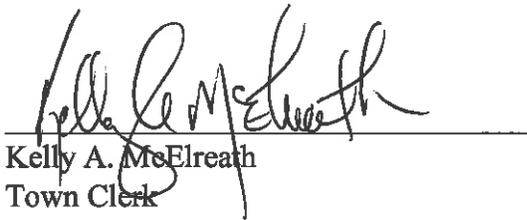
The Moderator declared the motion carried by majority

Upon motion of John Robertson, it was moved to dissolve this warrant and adjourn the Special Town Meeting at 9:35 pm.

Motion passed unanimously.

A True Copy.

Attest:



Kelly A. McElreath
Town Clerk

FY2017
Approved.....

1	ACCOUNTANT:	
2	Wages	39,497
3	Salaries	-
4	Other Expense Detail	
5	Miscellaneous	2,000
6	Municipal Accounting Program	3,400
7	ACCOUNTANT TOTAL:	44,897
8	ANIMAL CONTROL:	
9	Wages	19,836
10	Salaries	-
11	Other Expense Detail	
12	Kennel Rental	1,000
13	Miscellaneous	1,000
14	Rabies Vaccine	1,500
15	Vehicle Expense	1,200
16	ANIMAL CONTROL TOTAL:	24,536
17	BLACKSTONE VALLEY REGIONAL SCHOOL:	
18	Salaries	500
19	<i>Other Expense Detail</i>	
20	Expansion Debt Service	17,771
21	Town Funded Op Exp	1,183,457
22	BLACKSTONE VALLEY REGIONAL SCHOOL TOTAL:	1,201,728
23	BOARD OF ASSESSORS:	
24	Wages	48,495
25	Salaries	1,750
26	Other Expense Detail	
27	Interim / In Home Valuation	-
28	GIS Mapping	4,000
29	Mapping - Under Contract	3,850
30	Miscellaneous	4,000
31	Software-Hardware	5,430
32	Software	-
33	Training and Certification	1,800
34	BOARD OF ASSESSORS TOTAL:	69,325
35	BOARD OF HEALTH:	
36	Wages	54,919
37	Salaries	1,750
38	Other Expense Detail	
39	Demolition/buildings	10
40	Miscellaneous	4,000

41	Food Inspector	2,521
42	BOARD OF HEALTH TOTAL:	63,200
43	BOARD OF SELECTMEN:	
44	Wages	240,731
45	Salaries	1,750
46	Other Expense Detail	
47	Town Manager Expenses	7,300
48	Annual Audit	17,000
49	General Computer Account	55,880
50	General Expenses	2,500
51	Insurance	950,433
52	Medical Testing	3,500
53	Printing	7,000
54	Telephone	15,840
55	BOARD OF SELECTMEN TOTAL:	1,301,934
56	BONDING TOWN OFFICERS:	
57	Other Expense Detail	
58	Miscellaneous	1,200
59	BONDING TOWN OFFICERS TOTAL:	1,200
60	CABLE ADVISORY	
61	Wages	52
62	Salaries	-
63	Other Expense Detail	
64	Miscellaneous	
65	CABLE ADVISORY TOTAL:	52
66	CAPITAL BUDGET COMMITTEE:	
67	Other Expense Detail	
68	Miscellaneous	500
69	CAPITAL BUDGET COMMITTEE TOTAL:	500
70	CEMETERY COMMISSION:	
71	Wages	-
72	Salaries	1,750
73	Other Expense Detail	
74	Miscellaneous	-
75	CEMETERY COMMISSION TOTAL:	1,750
76	CODE ENFORCEMENT:	
77	Wages	150,004
78	Salaries	-
79	Other Expense Detail	
80	Continuing Education	1,500
81	Mileage	7,000
82	Miscellaneous	13,500
83	Office Expense	1,500
84	CODE ENFORCEMENT TOTAL:	173,504
85	CONSERVATION COMMISSION:	
86	Wages	19,912
87	Salaries	-
88	Other Expense Detail	
89	Beaver Management	8,000

90	Miscellaneous	7,500
91	CONSERVATION COMMISSION TOTAL:	35,412
92	COUNCIL ON AGING:	
93	Wages	144,383
94	Salaries	-
95	Other Expense Detail	
96	Electricity	6,000
97	Equip Maintenance	1,375
98	Gas (heat)	7,800
99	Membership Dues	300
100	Miscellaneous	2,000
101	Office Supplies	2,500
102	Programs	6,000
103	Rent	1
104	Training	2,500
105	Transportation	6,000
106	Water and Sewer	1,500
107	Computer Software	1,800
108	Telephone Expense	960
109	Custodial Services	6,000
110	Trash Removal	-
111	COUNCIL ON AGING TOTAL:	189,119
112	DEPT. OF PUBLIC WORKS:	
113	Wages	422,350
114	Salaries	-
115	Other Expense Detail	
116	Animal Disposal	1,200
117	Cemetery Maintenance	-
118	DPW General Expense	26,008
119	DPW Contracted Services	33,500
120	DPW General Highway Materials	22,500
121	DPW Oil & Paving	31,000
122	DPW Snow Removal	220,000
123	DPW Building Utilities	27,910
124	DPW Building Maint	8,500
125	DPW Radio Maintenance	1,250
126	DPW Training	2,450
127	DPW Clothing Allowance	4,200
128	DPW Consultant / Professional Services	11,000
129	Forestry Expense	-
130	Parks Ramsey Building	-
131	Parks Lawn Maintenance	-
132	Pest Control	-
133	Vehicle Fuel	25,500
134	Vehicle Maintenance/Repair	33,000
135	Weed Control	-
136	StormWater Management	50,000
137	DEPT. OF PUBLIC WORKS TOTAL:	920,368
138	DPW PARKS, FORESTRY & CEMETERIES	

139	Wages	143,572
140	Salaries	-
141	Other Expense Detail	
142	Cemetery Maintenance	20,120
143	Parks General Expense	4,320
144	Parks Radio Maintenance	250
145	Parks Training	400
146	Parks Clothing Allowance	1,400
147	Forestry Expense	25,000
148	Parks Lawn Maintenance	32,500
149	Pest Control	1,500
150	Vehicle Fuel	2,262
151	Vehicle Maintenance / Repair	1,000
152	Weed Control	10,000
153	DPW PARKS, FORESTRY & CEMETERIES TOTAL:	242,324
154	ELECTIONS & TOWN MEETINGS:	
155	Other Expense Detail	
156	Miscellaneous	16,450
157	ELECTIONS & TOWN MEETINGS TOTAL:	16,450
158	EMERGENCY MANAGEMENT	
159	Wages	6,819
160	Salaries	-
161	Other Expense Detail	
162	Miscellaneous	3,000
163	Reverse 911 Support	6,510
164	EMERGENCY MANAGEMENT TOTAL:	16,329
165	EMERGENCY MEDICAL SERVICES:	
166	Wages	150,074
167	Salaries	-
168	Other Expense Detail	
169	Ambulance Supplies	29,877
170	Ambulance Maintenance	3,000
171	Clothing Allowance	1,800
172	Licensing & Certification	4,400
173	Miscellaneous Office & Billing	4,093
174	Training	12,500
175	Vehicle Fuel	7,000
176	Paramedic Expense	10,000
177	Ambulance Billing Expense	11,000
178	EMERGENCY MEDICAL SERVICES TOTAL:	233,744
179	FINANCE COMMITTEE:	
180	Salaries	-
181	Other Expense Detail	-
182	Miscellaneous	1,000
183	FINANCE COMMITTEE TOTAL:	1,000
184	FIRE DEPARTMENT:	
185	Wages	670,250
186	Salaries	-

187	Other Expense Detail	
188	Building Maintenance	20,000
189	Clothing Allowance	5,900
190	Copier / Computer Maintenance	2,200
191	Fire Alarm Maintenance	1,000
192	Forest Fire Expenses	4,000
193	Fuel Expense	9,000
194	General Expenses	17,875
195	New Equipment	15,500
196	Radio Maintenance	3,000
197	Training Expense	6,000
198	Utilities Expenses	35,000
199	Vehicle Maintenance	30,000
200	FIRE DEPARTMENT TOTAL:	819,725
201	INTEREST PAID:	
202	Other Expense Detail	
203	Fire Station	-
204	Stefan's Property	-
205	Route 140 Water Main	-
206	General Obligation Bond 1	78,363
207	General Obligation Bond 2	9,575
208	General Obligation Bond 3	36,281
209	General Obligation Bond 4	10,875
210	BAN for Quint Fire Truck	2,000
211	INTEREST PAID TOTAL:	137,094
212	HISTORICAL COMMISSION	
213	Wages	631
214	Expenses	1,000
215	HISTORICAL COMMISSION TOTAL:	1,631
216	HOUSING AUTHORITY	
217	Salaries	2,250
218	Miscellaneous	-
219	HOUSING AUTHORITY	2,250
219	LIBRARY:	
220	Wages	184,895
221	Salaries	4,750
222	Other Expense Detail	
223	Library Materials	43,122
224	Library Network Membership	9,162
225	Miscellaneous Budget	9,960
226	Miscellaneous Credit	(9,801)
227	LIBRARY TOTAL:	242,088
228	MATURING DEBT:	
229	Other Expense Detail	
230	Admin Fee - Sewer	599
231	Fire Station	-
232	Sewer Plant Upgrade	117,606
233	Stefan's Property	-
234	Route 140 Water Main	-

235	General Obligation Bond 1	352,500
236	General Obligation Bond 2	230,500
237	General Obligation Bond 3	75,000
238	General Obligation Bond 4	15,000
239	BAN for Quint Fire Truck	50,000
240	MATURING DEBT TOTAL:	841,205
241	MENDON-UPTON REGIONAL SCHOOL:	
242	Salaries	1,500
243	Other Expense Detail	
244	Town Funded Operating Expenses	10,247,042
245	Capital Assessment	151,663
246	Nipmuc HS & Miscoe Bond	452,413
247	Memorial School Bond	451,852
248	Miscoe Hill Repairs	89,561
249	MENDON-UPTON REGIONAL SCHOOL TOTAL:	11,394,031
250	MISCELLANEOUS:	
251	Other Expense Detail	
252	Memorial Day	2,400
253	Medicare - PR Taxes	69,500
254	Weights and Measures	1,200
255	Parking Ticket Warrant Officer	-
256	Street Lighting	37,000
257	Unemployment Comp.	18,500
258	MISCELLANEOUS TOTAL:	128,600
259	MODERATOR:	
260	Wages	-
261	Salaries	500
262	Other Expense Detail	
263	Miscellaneous	70
264	MODERATOR TOTAL:	570
265	MUNICIPAL BUILDINGS:	
266	Other Expense Detail	
267	Miscellaneous	79,885
268	MUNICIPAL BUILDINGS TOTAL:	79,885
269	NURSE - HEALTH SVCS:	
270	Wages - Town of Upton Nurse	33,853
267	Wages - Blackstone & Bellingham	16,928
268	Salaries	-
269	Other Expense Detail	
270	Miscellaneous	1,900
271	NURSE - HEALTH SVCS TOTAL:	52,681
272	PERSONNEL BOARD:	
273	Wages	1,683
274	Salaries	-
275	Other Expense Detail	
276	Longevity Bonus	2,500
277	MMPA Membership	200
278	Miscellaneous	450

279	Training	400
280	Merit Bonus Pool	5,000
281	PERSONNEL BOARD TOTAL:	10,233
282	PLANNING BOARD:	
283	Wages	18,066
284	Salaries	2,750
285	Other Expense Detail	
286	Advertising/Printing	1,200
287	CMRPC	2,006
288	Membership & Training	320
289	Miscellaneous	250
290	Office Supplies	500
291	Postage	300
292	Professional Services	2,100
293	PLANNING BOARD TOTAL:	27,492
294	POLICE DEPARTMENT:	
295	Wages	1,478,168
296	Salaries	-
297	Other Expense Detail	
298	Building Maintenance	15,800
299	Computer Maintenance	12,768
300	Cruiser	40,000
301	Cruiser Maintenance	11,000
302	Cruiser Gas	30,000
303	Clothing Allowance	15,500
304	General Expenses	21,700
305	Training	6,000
306	Utilities	36,000
307	POLICE DEPARTMENT TOTAL:	1,666,936
308	POLICE DEPT. - COMMUNICATIONS:	
309	Other Expense Detail	
310	Disp Clothing FT	1,600
311	Disp Clothing PT	400
312	Radio Maintenance	2,200
313	POLICE DEPT. - COMMUNICATIONS TOTAL:	4,200
314	RECREATION:	
315	Wages	4,000
316	Salaries	1,750
317	Other Expense Detail	
318	Improvements to Programs & Infrastructure	13,000
319	Misc Expense	8,000
320	Beach Program	8,000
321	RECREATION TOTAL:	34,750
322	REGISTRARS OF VOTERS:	
323	Wages	-
324	Salaries	-
325	Other Expense Detail	
326	Miscellaneous	3,500

327	REGISTRARS OF VOTERS TOTAL:	3,500
328	TOWN CLERK:	
329	Wages	74,203
330	Salaries	-
331	Other Expense Detail	
332	Miscellaneous	3,800
333	TOWN CLERK TOTAL:	78,003
334	TOWN COUNSEL:	
335	Other Expense Detail	
336	Miscellaneous	50,000
337	TOWN COUNSEL TOTAL:	50,000
338	TREASURER-COLLECTOR:	
339	Wages	51,539
340	Salaries	56,725
341	Other Expense Detail	
342	Expenses	34,800
343	Tax Title Foreclosure	10,000
344	Tax Title Auction	
345	TREASURER-COLLECTOR TOTAL:	153,064
346	TRUST FUND:	
347	Wages	-
348	Salaries	1,750
349	TRUST FUND	1,750
350	VETERANS SERVICES:	
351	Wages	8,517
352	Salaries	-
353	Other Expense Detail	
354	Benefit Payments	20,000
355	Miscellaneous	1,000
356	VETERANS SERVICES TOTAL:	29,517
357	WASTE REMOVAL:	
358	Other Expense Detail	
359	Curbside Pickup	274,312
360	Disposal	94,000
361	Trash Bags	32,000
362	Hazardous Waste	6,000
363	WASTE REMOVAL TOTAL:	406,312
364		
365	Total Operating Expenses	20,702,889

Salaries	78,112
Wages	3,786,627
Total Salaries & Wages	3,864,739

Other Operating Expenses	16,838,150
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BVT	1,201,728
MURSD	11,394,031
Other Operating Expenses (not including schools)	4,242,391

A True Copy.

Attest:



Kelly A. McElreath
Town Clerk

