



TOWN OF UPTON, MASSACHUSETTS
TOWN CLERK

**CERTIFICATION OF PROCEEDINGS
THE COMMONWEALTH OF MASSACHUSETTS
TOWN OF UPTON
ADJOURNED ANNUAL TOWN MEETING
May 7, 2015**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, approximately 263 voters were checked in to the Nipmuc Regional Middle/High School by Tracey Tardy and M. Denise Smith, meeting the necessary quorum of 40 voters.

Ken Picard, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year and for the soldiers fighting overseas.

By unanimous vote, guests present were: Lauren Goldberg, Town Counsel, Michelle Sanford, Town Crier; Michael Gleason, Milford Daily News; Janice Nowicki, COA Director; Vincent Roy, DPW Director; Matthew Bachtold, Library Directory; Joseph Maruszczak, Superintendent of MURSD; Paul Marchand, Lindsay Doyle, Jasmine & Sean Duffy, Stanley Goodwin.

Consent Calendar: Upon motion of Ken Picard, it was moved the Town vote by unanimous consent the following Articles that have not been requested "hold"; those (consent calendar) Articles being: 2, 8, and 9.

The Moderator declared the motion carried unanimously

Motion to date certain: Upon motion of Ken Picard, it was moved the Town vote that consideration of the following articles, all dealing with monies to be raised and appropriated be moved to a date certain of Thursday, June 4, 2015 at 7:00 PM, here at the High School, and further that such articles be acted upon at such continued session of Town Meeting in the order in which they appear on the warrant. Article numbers: 3, 5, 6, 7, 15, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, and 34.

The Moderator declared the motion carried unanimously

ARTICLE 2: **Unanimous consent** the Town vote to accept reports of all Town Officers and Appointed Committees, as printed in the 2014 Town Report, with the exception of the Finance Committee Report which will be addressed in Article three (3) of this Warrant.

ARTICLE 4: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate the sum of One Million three hundred ninety-one thousand six hundred thirty-two dollars (\$1,391,632.00), for the purpose of funding the Town's assessment for the Mendon-Upton Regional School District for the fiscal year beginning July 1, 2015; provided that such appropriation shall be expressly contingent upon passage of a Proposition 2½ (so-called) override ballot question permitting the Town to raise the additional amount of One Million three hundred ninety-one thousand six hundred thirty-two dollars (\$1,391,632.00) outside the limits imposed by said Proposition 2 ½, all in accordance with Chapter 59, Section 21C(g) of the Massachusetts General Laws.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 8: **Unanimous consent** the Town vote to establish the following revolving funds, all as printed in the warrant: Wetland By-law Fund, Curbside Waste & Recycling Fund, Upton Town Library Fund, Council on Aging Fund, Recreation Commission Revolving Account, Conservation Commission Storm Water By-Law Fund, Land Stewardship Committee Community Garden Fund and Land Stewardship Land Stewardship Fund.

ARTICLE 9: **Unanimous consent** the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2016, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

ARTICLE 10: Upon motion of James Brochu, it was moved the Town vote to amend the Town of Upton General Bylaws, by inserting in Title 3, a new Chapter 6, as set forth in the handout entitled "Town of Upton, Text of Various Warrant Articles, Article 10".

Upon motion of Fran Gustman, it was moved to include the wording “view from within a public way” after the word ‘property’ in section III, paragraph 2.

The Moderator declared the amendment lost

Upon motion of Bill Andrews, it was moved to strike item ‘(i)’ from section III.

The Moderator declared the amendment carried Yes 58 and No 25

Upon motion of Robert Fleming was moved to question

The Moderator declared the motion carried by 2/3 majority

The Moderator declared the amended motion carried by majority

ARTICLE 11: Upon motion of James Brochu, it was moved the Town vote to amend the provisions of the Town of Upton Bylaws, Title 2, Chapter 16, “Animal Control”, by deleting the Chapter in its entirety and replacing it with a new Chapter entitled “Canine Control”, as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 11”.

Upon motion of Amy Correia, it was moved to change the time under section 4, a PUBLIC SCHOOL GROUNDS to 7:00 am to 6:00 pm

The Moderator declared the amendment carried by majority

Upon motion of Michael Bradley, it was moved to include the wording “or to public safety dogs in the custody of an on-duty public safety officers of the Commonwealth of Massachusetts or any instrumentality thereof” in section 4, paragraph 2

The Moderator declared the amendment carried unanimously

Upon motion of Robert Fleming, it was moved to table Article 11 until June 4, 2015

The Moderator declared the motion to table carried by 2/3 majority

ARTICLE 12: Upon motion of Ken Picard, it was moved the Town vote to accept the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 5C for the purpose of exempting from taxation the real property of incorporated organizations of veterans of any war.

The Moderator declared the motion carried unanimously

ARTICLE 13: Upon motion of Jane Gienger, it was moved the Town vote to amend Section VII of the Personnel By-Law regarding Conditions of Work by adding a new paragraph F, as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 13”.

The Moderator declared the motion carried unanimously

ARTICLE 14: Upon motion of Deb Amorelli, it was moved the Town vote to amend Section IX-C of the Personnel By-law regarding Employee Benefits, as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 14”.

The Moderator declared the motion carried unanimously

ARTICLE 16: Upon motion of Rena Richard, it was moved the Town vote to act on the report of the Community Preservation Committee on the fiscal year 2016 community preservation budget, and to appropriate the sum of Fifteen thousand dollars (\$15,000.00) from the Community Preservation Fund fiscal year 2016 estimated annual revenues to the Community Preservation Committee Administrative Expense Account for all necessary and proper administrative expenses of the Committee for fiscal year 2016

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 17: Upon motion of Richard LaCross, it was moved the Town vote to transfer the sum of Fifteen thousand dollars (\$15,000.00) from the Community Preservation Fund – Undesignated Account for restoration and rehabilitation of land for recreational purposes, specifically for the final survey and site engineering expenses necessary to prepare for the future installation of a new parking lot adjacent to the upper field at Kiwanis Beach, to be completed under the supervision of the Recreation Commission, such sums to be added to those previously appropriated for such purposes and such project to be completed within three years

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 18: Upon motion of Ken Picard, it was moved the Town vote to accept the provisions of Massachusetts General Laws Chapter 143, Section 3Z (part-time building inspectors), Chapter 166, §2A (wiring inspectors), Chapter 142 Section 12 (plumbing and gas fitting inspectors), and Chapter 111, Section 26G (members of the Board of Health who are also septic system installers), to allow persons holding the specified positions to work in the Town in their trained profession, provided that they do not act as the inspector for such work and further that such work is inspected by an inspector from another municipality or a

special inspector appointed by the Board of Selectmen or otherwise as specified in each such statute.

The Moderator declared the motion carried unanimously

Upon motion of Ken Picard, it was moved to adjourn the Town Meeting until June 14, 2105 at 7:00 pm at Nipmuc Regional High School

The Moderator declared the motion carried unanimously

**CERTIFICATION OF PROCEEDINGS
THE COMMONWEALTH OF MASSACHUSETTS
TOWN OF UPTON
ADJOURNED ANNUAL TOWN MEETING
June 4, 2015**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, approximately 434 voters were checked in to the Nipmuc Regional Middle/High School by Lynne Gruber and M. Denise Smith, meeting the necessary quorum of 40 voters.

By unanimous vote, guests present were: Lauren Goldberg, Town Counsel, Michelle Sanford, Town Crier; Michael Gleason, Milford Daily News; Kenny Costa, Accountant; Janice Nowicki, COA Director; Vincent Roy, DPW Director; Matthew Bachtold, Library Director; Joseph Maruszczak, Jay Byer and Dale Kasal from MURSD; Dr. Fitzpatrick from BVT; Representative David Muradian; Lucille Mason, Megan Ronzio, Lisa Hamed, Lindsay Doyle,.

Consent Calendar: Upon motion of Ken Picard, it was moved the Town vote by unanimous consent the following Articles that have not been requested "hold"; those (consent calendar) Articles being: 22, 25, 28, 29, 31 and 34.

The Moderator declared the motion carried unanimously

ARTICLE 3: Upon motion of Ken Picard, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$18,650,269.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled "Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2016 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for

those items requested "hold", with such sums to be added to those raised and appropriated under Article 4 on May 7, 2015, subject to the May 18, 2015 override election, for the Town's FY2016 assessment from the Mendon Upton Regional District, and to balance the budget approved hereunder to incorporate the same, to reduce the following amounts in the Finance Committee Report for the regional school district:

Line 240 from \$9,898,285 to \$8,506,653
Line 245 from \$11,060,062 to \$9,668,430
Line 361 from \$20,041,901 to \$18,650,269

Lines numbered 24 and 173 were held
Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

Upon motion of Glenn Fowler, it was moved to increase line 24 from \$1,750 to \$19,425

The Moderator declared the motion lost

Upon motion of Paul Flaherty, it was moved to fund line 24 at \$1,750

The Moderator declared the motion carried unanimously

Upon motion of Paul Flaherty, it was moved to fund line 173 at \$18,500

The Moderator declared the motion carried unanimously

Complete Budget can be found at the end of the certification

ARTICLE 5: Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of One million one hundred twenty-four thousand two hundred ninety three dollars (\$1,124,293.00) to operate the Water Enterprise Fund as set forth below for the ensuing fiscal year:

That the following sums be appropriated for the Water Enterprise Fund:

Wages & Salaries	\$ 229,653.00
Expenses	338,820.00
Capital Outlay	100,250.00
Debt	405,570.00
Extra/Unforeseen	50,000.00
Total	\$ 1,124,293.00

And that **\$1,124,293.00** be raised for such purposes as follows:

Department receipts	\$ 871,508.00
Retained Earnings	50,000.00
Tax Levy	202,785.00*
Free Cash	-0-

*(NOTE: As raised and appropriated under Article 3)

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 6: Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Eight hundred fifteen thousand five hundred sixty-five dollars money to operate the Wastewater Enterprise Fund as set forth below for the ensuing fiscal year:

That the following sums be appropriated for the Wastewater Enterprise Fund:

Wage & Salaries	\$ 207,002.00
Expenses	295,865.00
Capital Outlay	30,250.00
Debt	252,448.00
Extra/Unforeseen	30,000.00
Total	\$ 815,565.00

And that **\$815,565.00** be raised for such purposes as follows:

Department receipts	\$ 600,407.00
Retained Earnings	30,000.00
Tax levy	126,224.00*
	58,934.00
Free cash	-0-

*(NOTE: As raised and appropriated under Article 3)

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 7: Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Four hundred fifteen thousand, nineteen dollars (\$415,019.00), in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2016, and for such purposes to raise or transfer the following amounts:

Tax levy - \$390,019
Water Enterprise Fund - \$12,500
Wastewater Enterprise Fund - \$12,500

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 11: Upon motion of Ken Picard, it was moved to take Article 11 off the table

The Moderator declared the motion carried unanimously

Upon motion of Ken Picard, it was moved to amend the Canine Control Bylaw, as originally set forth in the handout entitled "Town of Upton, Text of Various Warrant Articles, Article 11", with the revisions set forth in the handout entitled, "Article 11 Handout 6/4/15, with the intent that such revisions shall completely replace any prior action taken by this Town Meeting with respect to said bylaw.

The Moderator declared the motion carried unanimously

ARTICLE 15: Upon motion of Ken Picard, it was moved the Town vote to appropriate the following amounts from the following sources of funds to make supplemental appropriations for the remainder of fiscal year 2015:

- a. Town Counsel Expense - transfer from Health Board Trash Bags the sum of Eight thousand dollars (\$8,000.00)

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 19: Upon motion of Ron Goodale, it was moved the Town vote to raise and appropriate the sum of Two hundred ten thousand dollars (\$210,000.00), for the purchase of self-contained breathing apparatus (SCBA) and the purchase of any related equipment required to utilize this equipment for firefighting operations.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 20: Upon motion of Ron Goodale, it was moved the Town vote to raise and appropriate the sum of Sixteen thousand dollars (\$16,000.00), for the purchase of two Cardiopulmonary Resuscitation (CPR) machines for installation in the Town's ambulances to be used in the provision of emergency medical services.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 21: Upon motion of Ron Goodale, it was moved the Town transfer from Free Cash the sum of Twenty-one thousand one hundred fifty dollars (\$21,150.00), for the purchase of turnout gear for the Fire Department.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 22: Unanimous Consent: the Town vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00), for the purposes of complying with the Phase II National Pollutant Discharge Elimination System (NPDES) Storm Water Program to address, evaluate, and monitor storm water discharges from the Town's existing small municipal separate storm sewer systems (MS4s), including all costs incidental and related thereto. The Phase II NPDES storm water requirements are mandated by the United States Environmental Protection Agency and the Massachusetts Department of Environmental Protection.

ARTICLE 23: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate sum of Sixty-five thousand dollars (\$65,000.00), for the purchase and equipping of a stainless steel truck body to be installed on an existing five-ton Public Works Highway Division truck and the purchase of any related equipment required to retrofit it for use in snow plowing operations.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 24: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate the sum of Thirty-nine thousand five hundred dollars (\$39,500.00), for the purchase and equipping of a replacement one ton pickup truck for the Department of Public Works Highway Division.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 25: Unanimous Consent the Town vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00), to purchase various roadway signs that meet the Federal Highway Administration's Minimum Maintained Sign Retroreflectivity Standard from the 2009 Manual on Uniform Traffic Control Devices.

ARTICLE 26: Upon motion of Ken Picard, it was moved the Town vote to transfer from Free Cash the sum of Twenty-five thousand dollars (\$25,000.00), to be used for the replacement of the Town Hall Server including expenses incidental and related thereto.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried by majority

ARTICLE 27: Upon motion of Ken Picard, it was moved the Town vote to raise and appropriate sum of Seven thousand five hundred dollars (\$7,500.00), to

upgrade the Town's website, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried by majority

ARTICLE 28: Unanimous Consent the Town vote to transfer from Free Cash the sum of Forty thousand dollars (\$40,000.00), to the Other Post-Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting.

ARTICLE 29: Unanimous Consent the Town vote to raise and appropriate the sum of Eighteen thousand dollars (\$18,000.00), for the revaluation to be performed by the Board of Assessors.

ARTICLE 30: Upon motion of Robert Fleming, it was moved the Town vote to transfer from Free Cash the sum of Fifteen thousand dollars (\$15,000.00), for owner's project manager and architectural services to determine the feasibility of constructing a joint Library and Council on Aging facility, including expenses incidental and related thereto.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried by majority

ARTICLE 31: Unanimous Consent the Town vote to set Fifteen thousand dollars (\$15,000.00) as the maximum spending limit for fiscal year 2016 expenditures for the "Senior Work Off" Program, which program allows senior citizens to work for the Town in exchange for credit on annual property tax assessments.

ARTICLE 32: Upon motion of Ken Picard, it was moved the Town vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00), to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 33: Upon motion of Ken Picard it was moved to pass over this article.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 34: Unanimous Consent the Town vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00), to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

Upon motion of John Robertson, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 7:53 pm.

Motion passed unanimously.

A True Copy,
ATTEST:



Kelly A. McElreath
Town Clerk

**TOWN OF UPTON FINANCE COMMITTEE
 FY 16 BUDGET RECOMMENDATION
 LINE ITEM DETAILS**

**FY '16
 Recommend**

1	ACCOUNTANT:	
2	Wages	37,167
3	Salaries	-
4	Other Expense Detail	
5	Miscellaneous	2,000
6	Municipal Accounting Program	3,400
7	ACCOUNTANT TOTAL:	42,567
8	ANIMAL CONTROL:	
9	Wages	18,183
10	Salaries	-
11	Other Expense Detail	
12	Kennel Rental	2,000
13	Miscellaneous	1,000
14	Rabies Vaccine	1,500
15	Vehicle Expense	1,200
16	ANIMAL CONTROL TOTAL:	23,883
17	BLACKSTONE VALLEY REGIONAL SCHOOL:	
18	Other Expense Detail	
19	Expansion Debt Service	18,494
20	Town Funded Op Exp	1,210,136
21	BLACKSTONE VALLEY REGIONAL SCHOOL TOTAL:	1,228,630
22	BOARD OF ASSESSORS:	
23	Wages	46,783
24	Salaries	1,750
25	Other Expense Detail	
26	Interim / In Home Valuation	4,800
27	In Home Inspections	-
28	Mapping	3,850
29	Miscellaneous	3,900
30	Software	5,300
31	Software	-
32	Training and Certification	1,800
33	BOARD OF ASSESSORS TOTAL:	68,183
34	BOARD OF HEALTH:	
35	Wages	52,957
36	Salaries	1,750
37	Other Expense Detail	
38	Demolition/buildings	10
39	Miscellaneous	4,000
40	Food Inspector	2,472

41	BOARD OF HEALTH TOTAL:	61,189
42	BOARD OF SELECTMEN:	
43	Wages	232,850
44	Salaries	1,750
45	Other Expense Detail	
46	Town Manager Expenses	7,650
47	Annual Audit	16,000
48	General Computer Account	51,360
49	General Expenses	2,000
50	Insurance	944,805
51	Medical Testing	3,500
52	Printing	7,000
53	Telephone	15,840
54	BOARD OF SELECTMEN TOTAL:	1,282,755
55	BONDING TOWN OFFICERS:	
56	Other Expense Detail	
57	Miscellaneous	1,200
58	BONDING TOWN OFFICERS TOTAL:	1,200
59	CABLE ADVISORY	
60	Wages	49
61	Salaries	-
62	Other Expense Detail	
63	Miscellaneous	-
64	CABLE ADVISORY TOTAL:	49
65	CAPITAL BUDGET COMMITTEE:	
66	Other Expense Detail	
67	Miscellaneous	500
68	CAPITAL BUDGET COMMITTEE TOTAL:	500
69	CEMETERY COMMISSION:	
70	Wages	-
71	Salaries	1,750
72	Other Expense Detail	
73	Miscellaneous	-
74	CEMETERY COMMISSION TOTAL:	1,750
75	CODE ENFORCEMENT:	
76	Wages	139,306
77	Salaries	-
78	Other Expense Detail	
79	Continuing Education	1,500
80	Mileage	7,000
81	Miscellaneous	13,500
82	Office Expense	1,500
83	CODE ENFORCEMENT TOTAL:	162,806
84	CONSERVATION COMMISSION:	
85	Wages	19,173
86	Salaries	-
87	Other Expense Detail	
88	Beaver Management	8,000
89	Miscellaneous	7,500

90	CONSERVATION COMMISSION TOTAL:	34,673
91	COUNCIL ON AGING:	
92	Wages	136,546
93	Salaries	-
94	Other Expense Detail	
95	Electricity	6,000
96	Equip Maintenance	1,375
97	Gas (heat)	7,800
98	Membership Dues	300
99	Miscellaneous	2,000
100	Office Supplies	2,500
101	Programs	5,000
102	Rent	1
103	Training	2,500
104	Transportation	6,000
105	Water and Sewer	1,500
106	Computer Software	1,800
107	Telephone Expense	960
108	Custodial Services	5,824
109	Trash Removal	-
110	COUNCIL ON AGING TOTAL:	180,106
111	DEPT. OF PUBLIC WORKS:	
112	Wages	414,768
113	Salaries	-
114	Other Expense Detail	
115	Animal Disposal	1,200
116	Cemetery Maintenance	-
117	DPW General Expense	25,008
118	DPW Contracted Services	44,000
119	DPW General Highway Materials	22,500
120	DPW Oil & Paving	31,000
121	DPW Snow Removal	210,000
122	DPW Building Utilities	27,260
123	DPW Building Maint	8,500
124	DPW Radio Maintenance	1,250
125	DPW Training	1,800
126	DPW Clothing Allowance	4,200
127	DPW Consultant / Professional Services	15,000
128	Forestry Expense	-
129	Parks Ramsey Building	-
130	Parks Lawn Maintenance	-
131	Pest Control	-
132	Vehicle Fuel	27,463
133	Vehicle Maintenance/Repair	32,000
134	Weed Control	-
135	StormWater Management	24,000
136	DEPT. OF PUBLIC WORKS TOTAL:	889,949
137	DPW PARKS, FORESTRY & CEMETERIES	
138	Wages	136,609

139	Salaries	-
140	Other Expense Detail	
141	Cemetery Maintenance	20,000
142	Parks General Expense	1,400
143	Parks Radio Maintenance	250
144	Parks Training	400
145	Parks Clothing Allowance	1,400
146	Forestry Expense	22,500
147	Parks Lawn Maintenance	32,500
148	Pest Control	1,500
149	Vehicle Fuel	2,450
150	Vehicle Maintenance / Repair	1,000
151	Weed Control	6,500
152	DPW PARKS, FORESTRY & CEMETERIES TOTAL:	226,509
153	ELECTIONS & TOWN MEETINGS:	
154	Other Expense Detail	
155	Miscellaneous	11,000
156	ELECTIONS & TOWN MEETINGS TOTAL:	11,000
157	EMERGENCY MANAGEMENT	
158	Wages	6,658
159	Salaries	-
160	Other Expense Detail	
161	Miscellaneous	3,000
162	Reverse 911 Support	6,510
163	EMERGENCY MANAGEMENT TOTAL:	16,168
164	EMERGENCY MEDICAL SERVICES:	
165	Wages	91,821
166	Salaries	-
167	Other Expense Detail	
168	Ambulance Supplies	19,877
169	Ambulance Maintenance	3,000
170	Clothing Allowance	1,800
171	Licensing & Certification	4,400
172	Miscellaneous Office & Billing	4,093
173	Training	18,500
174	Vehicle Fuel	7,000
175	Paramedic Expense	10,000
176	Ambulance Billing Expense	9,000
177	EMERGENCY MEDICAL SERVICES TOTAL:	169,491
178	FINANCE COMMITTEE:	
179	Salaries	-
180	Other Expense Detail	
181	Miscellaneous	1,000
182	FINANCE COMMITTEE TOTAL:	1,000
183	FIRE DEPARTMENT:	
184	Wages	642,148
185	Salaries	-
186	Other Expense Detail	
187	Building Maintenance	18,000

188	Clothing Allowance	5,600
189	Copier / Computer Maintenance	2,200
190	Fire Alarm Maintenance	1,000
191	Forest Fire Expenses	4,000
192	Fuel Expense	10,280
193	General Expenses	17,875
194	New Equipment	15,500
195	Radio Maintenance	3,000
196	Training Expense	6,000
197	Utilities Expenses	32,500
198	Vehicle Maintenance	30,000
199	FIRE DEPARTMENT TOTAL:	788,103
200	INTEREST PAID:	
201	Other Expense Detail	
202	Fire Station	-
203	Stefan's Property	-
204	Route 140 Water Main	-
205	General Obligation Bond 1	90,263
206	General Obligation Bond 2	15,050
207	General Obligation Bond 3	37,782
208	General Obligation Bond 4	12,325
209	BAN for Quint Fire Truck	3,000
210	INTEREST PAID TOTAL:	155,420
211	HOUSING AUTHORITY	
212	Salaries	2,250
213	Miscellaneous	-
214	HOUSING AUTHORITY	68,157
215	LIBRARY:	
216	Wages	176,875
217	Salaries	4,750
218	Other Expense Detail	
219	Library Materials	42,122
220	Library Network Membership	8,266
221	Miscellaneous Budget	9,960
222	Miscellaneous Credit	(7,824)
223	LIBRARY TOTAL:	234,149
224	MATURING DEBT:	
225	Other Expense Detail	
226	Admin Fee - Sewer	827
227	Fire Station	-
228	Sewer Plant Upgrade	117,087
229	Stefan's Property	-
230	Route 140 Water Main	-
231	General Obligation Bond 1	340,000
232	General Obligation Bond 2	230,500
233	General Obligation Bond 3	75,000
234	General Obligation Bond 4	15,000
235	BAN for Quint Fire Truck	50,000

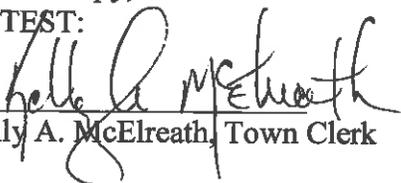
236	MATURING DEBT TOTAL:	778,414
237	MENDON-UPTON REGIONAL SCHOOL:	
238	Salaries	1,750
239	Other Expense Detail	
240	Town Funded Operating Expenses	8,506,653
241	Capital Assessment	152,020
242	Nipmuc HS & Miscoe Bond	450,868
243	Memorial School Bond	469,130
244	Miscoe Hill Repairs	88,009
245	MENDON-UPTON REGIONAL SCHOOL TOTAL:	9,668,430
246	MISCELLANEOUS:	
247	Other Expense Detail	
248	Historical Commission	1,000
249	Memorial Day	2,300
250	Medicare - PR Taxes	68,000
251	Weights and Measures	1,200
252	Parking Ticket Warrant Officer	1,000
253	Street Lighting	36,000
254	Unemployment Comp.	15,000
255	MISCELLANEOUS TOTAL:	124,500
256	MODERATOR:	
257	Wages	-
258	Salaries	500
259	Other Expense Detail	
260	Miscellaneous	70
261	MODERATOR TOTAL:	570
262	MUNICIPAL BUILDINGS:	
263	Other Expense Detail	
264	Miscellaneous	75,600
265	MUNICIPAL BUILDINGS TOTAL:	75,600
266	NURSE - HEALTH SVCS:	
267	Wages	42,453
268	Salaries	-
269	Other Expense Detail	
270	Miscellaneous	1,900
271	NURSE - HEALTH SVCS TOTAL:	44,353
272	PERSONNEL BOARD:	
273	Wages	1,623
274	Salaries	-
275	Other Expense Detail	
276	Longevity Bonus	1,950
277	MMPA Membership	200
278	Miscellaneous	450
279	Training	400
280	Merit Bonus Pool	5,000
281	PERSONNEL BOARD TOTAL:	9,623
282	PLANNING BOARD:	
283	Wages	17,426
284	Salaries	2,750

285	Other Expense Detail	
286	Advertising/Printing	1,200
287	CMRPC	1,863
288	Membership & Training	320
289	Miscellaneous	250
290	Office Supplies	500
291	Postage	300
292	Professional Services	2,100
293	PLANNING BOARD TOTAL:	26,709
294	POLICE DEPARTMENT:	
295	Wages	1,422,407
296	Salaries	-
297	Other Expense Detail	
298	Building Maintenance	15,800
299	Computer Maintenance	12,000
300	Cruiser	34,000
301	Cruiser Maintenance	9,000
302	Cruiser Gas	36,000
303	Clothing Allowance	15,500
304	General Expenses	21,700
305	Training	4,500
306	Utilities	36,000
307	POLICE DEPARTMENT TOTAL:	1,606,907
308	POLICE DEPT. - COMMUNICATIONS:	
309	Other Expense Detail	
310	Disp Clothing FT	1,600
311	Disp Clothing PT	400
312	Radio Maintenance	2,200
313	POLICE DEPT. - COMMUNICATIONS TOTAL:	4,200
314	RECREATION:	
315	Wages	-
316	Salaries	1,750
317	Other Expense Detail	
318	Improvements to Programs & Infrastructure	25,000
319	Misc Expense	
320	Beach Program	8,000
321	RECREATION TOTAL:	34,750
322	REGISTRARS OF VOTERS:	
323	Wages	-
324	Salaries	-
325	Other Expense Detail	
326	Miscellaneous	3,500
327	REGISTRARS OF VOTERS TOTAL:	3,500
328	TOWN CLERK:	
329	Wages	69,436
330	Salaries	-
331	Other Expense Detail	
332	Miscellaneous	3,000
333	TOWN CLERK TOTAL:	72,436

334	TOWN COUNSEL:	
335	Other Expense Detail	
336	Miscellaneous	40,000
337	TOWN COUNSEL TOTAL:	40,000
338	TREASURER-COLLECTOR:	
339	Wages	49,781
340	Salaries	54,522
341	Other Expense Detail	
342	Expenses	32,912
343	Tax Title Foreclosure	15,000
344	Tax Title Auction	-
345	TREASURER-COLLECTOR TOTAL:	152,215
346	VETERANS SERVICES:	
347	Wages	7,982
348	Salaries	-
349	Other Expense Detail	
350	Benefit Payments	20,000
351	Miscellaneous	800
352	VETERANS SERVICES TOTAL:	28,782
353	WASTE REMOVAL:	
354	Other Expense Detail	
355	Curbside Pickup	269,000
356	Disposal	94,000
357	Trash Bags	32,000
358	Hazardous Waste	6,000
359	WASTE REMOVAL TOTAL:	401,000
360		
361	Total Operating Expenses	18,723,226
	Salaries	75,272
	Wages	3,763,002
	Total Salaries & Wages	3,838,274
	Other Operating Expenses	14,884,953
	BVT	1,228,630
	MURSD	9,668,430
	Other Operating Expenses (not including schools)	3,987,893

A True Copy,

ATTEST:


 Kelly A. McElreath, Town Clerk

