



# TOWN OF UPTON, MASSACHUSETTS

## TOWN CLERK

**CERTIFICATION OF PROCEEDINGS  
THE COMMONWEALTH OF MASSACHUSETTS  
TOWN OF UPTON  
ADJOURNED ANNUAL TOWN MEETING  
May 9, 2013**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, 235 voters were checked in to the Nipmuc Regional Middle/High School by Tracey Tardy and M. Denise Smith, meeting the necessary quorum of 40 voters.

James Brochu, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year and for the soldiers fighting overseas.

By unanimous vote, guests present were Kenny Costa, Accountant; Lauren Goldberg, Town Counsel; Michelle Sanford, Town Crier; Michael Gleason, Milford Daily News; Jeff Thompson, DPW Director; Jay Byer & Supr Joe Maruszczak, M/U Regional School; Curtis Johnson, BVT; Doug Manley & Wendall Kalsow, MKA Architects; Jon Lemieux & Steve Kirby, Vertex; Ken Elstein, Hampshire Councils of Governments; Tim Deschamps, CMMC; Matthew Bartlett, Tyler Bartlett, Aidan Luetkemeyer, Boy Scouts; Paul Marchand, Jim Willitts, Caroline Voss

**Unanimous Consent:** Upon motion of James Brochu, it was moved the Town vote by unanimous consent the following articles that have not been requested "hold"; those [consent calendar] articles being:  
2, 6

**The Moderator declared the motion approved unanimously**

**ARTICLE 2: Unanimous consent** that the Town vote to accept the reports of all Town Officers and Appointed Committees, as printed in 2011 Town Report, with the Exception of the Finance Committee Report which will be addressed in Article three (3) of this Warrant.

**ARTICLE 3:** Upon motion of Ken Picard, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$17,588,463.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled "Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2014 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for those items requested "hold".

Favorable recommendation from Finance Committee

Line Items Held: #124, #125, #127, #142, #153

**TOWN CLERK**  
Kelly A McElreath  
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**The Moderator declared the motion carried unanimously**

Line Items #124, #125, #127, #142, #153 were motioned individually and the Moderator declared each line item carried unanimously

**Please see the budget at the end of the Proceedings.**

**ARTICLE 4:** Upon motion of Ken Picard, it was voted the Town vote to appropriate the following sums for the Water Enterprise Fund for fiscal year 2014:

Wages & Salaries	\$219,198.00
Expenses	315,804.00
Capital Outlay	-0-
Debt	406,521.00
Extra/Unforeseen	-0-
<b>Total</b>	<b>\$941,523.00</b>

And that **\$941,523.00** be raised as follows:

Department receipts	\$738,263.00
Retained Earnings	-0-
Tax Levy	203,260.00*
Free Cash	-0-

\*(NOTE: As appropriated under Article 3 under Lines 188 and 212 for the Town's share of the principal and interest payments on water-related borrowing)

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 5:** Upon motion of Ken Picard, it was moved the Town vote appropriate the following sums for the Wastewater Enterprise Fund for fiscal year 2014:

Wage & Salaries	\$197,534.00
Expenses	257,136.00
Capital Outlay	20,000.00
Debt	249,910.00
Extra/Unforeseen	-0-
<b>Total</b>	<b>\$724,580.00</b>

And that **\$724,580.00** be raised as follows:

Department receipts	525,025.00
Retained Earnings	-0-
Tax levy	124,955.00*
	74,600.00
Free cash	-0-

\*(NOTE: As appropriated under Article 3 under Lines 188 and 212 for principal and interest payments on the Town's share of wastewater-related borrowing)

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried by majority**

**ARTICLE 6:** **Unanimous consent** the Town vote to raise and appropriate the sum of Four hundred thirty-five thousand, eighty-eight dollars (\$435,088.00) in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2014.

**ARTICLE 7:** Upon motion of Robert Fleming, it was moved the Town vote to establish the following revolving funds, all as printed in the warrant: Wetland By-law Fund, Curbside Bulk Items Fund, Upton Town Library Fund, Council on Aging Fund, Recreation Commission Revolving Account, Conservation Commission Storm Water By-Law Fund, Land Stewardship Committee Community Garden Fund and Land Stewardship Land Stewardship Fund.

**The Moderator declared the motion carried unanimously**

**ARTICLE 8:** Upon motion of James Brochu, it was moved the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2014, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

**The Moderator declared the motion carried unanimously**

**ARTICLE 9:** Upon motion of James Brochu, it was moved the Town appropriate the sum of Six million five hundred twenty-four thousand one hundred eleven dollars (\$6,524,111.00) including monies from the Community Preservation Fund, for the construction, renovation and preservation of the historic Upton Town Hall building, and all costs incidental and related thereto, including but not limited to: improvements to comply with the Americans with Disabilities Act and other federal, state or local building codes; providing additional office space for Town Departments and boards and related parking; as well as acquire and operate temporary office space; and further, in connection with this project, the Board of Selectmen is authorized to lease from the Roman Catholic Bishop of Worcester, a portion of a building, and all necessary appurtenant rights thereto, located upon property having an address of 3 Milford Street, shown as Assessor's Map 201, Lot 055, for such period of years and upon such terms and conditions as the Board of Selectmen shall determine to be appropriate; and from the United Parish of Upton, a parking lot upon property having an address of Church Street, shown as Assessor's Map 201, Parcel 98, for a period of 20 years and upon such terms and conditions as the Board of Selectmen shall determine to be appropriate; and as funding therefor to transfer from the Community Preservation Fund Undesignated Account (#24-300-3590-1000) the sum of Two million dollars (\$2,000,000.00) and to authorize the Treasurer, with the approval of the Board of Selectmen to borrow Four million, five hundred twenty four thousand one hundred eleven dollars (\$4,524,111.00) pursuant to G.L. c.44, §§7 or 8, and/or G.L. c.44B, §11 or any other enabling authority, and issue bonds and notes therefor; with the intent that while any such bonds or notes shall be general obligations of the Town, the portion thereof attributable to Community Preservation Act-eligible expenses shall be repaid, in the first instance, from the Community Preservation Fund.

Favorable recommendation from Community Preservation Committee

Favorable recommendation from Finance Committee

Unfavorable recommendation from Capital Budget Committee

Moderator declared this needs a 2/3 majority

PowerPoint presentation made by Town Hall Building Committee

Upon motion of Donald Taylor, it was moved to take the vote by secret ballot.

**The Moderator declared the motion lost**

Upon motion of James Brochu, it was moved to question

**The Moderator declared the motion passed**

Moderator declared a standing vote needed; Counters: Marilyn Holman, Joan Scribner, Joan Varney and Lorraine Loeper

**Moderator declared the vote to be:        Yes    171    No    53**

**The Moderator declared the motion carried by 2/3 majority**

**ARTICLE 10:** Upon motion of Ken Picard, it was moved the Town vote to amend the provisions of the Town of Upton By-Laws , Title 2, Chapter 23, Upton Affordable Housing Trust Fund, established under Article 11 of the May 9, 2012 Annual Town Meeting, by reducing the number of trustees from seven (7) to (5) as printed in the warrant under Article 10.

**The Moderator declared the motion carried unanimously**

**ARTICLE 11:** Upon motion of James Brochu, it was moved the Town vote to accept the provisions of Massachusetts General Laws Chapter 40, Section 57, and amend the Town of Upton General Bylaws, by inserting in Title 2 a new Chapter 24, “Permits/Payment of Taxes” as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 11”.

**The Moderator declared the motion carried unanimously**

**ARTICLE 12:** Upon motion of Robert Fleming, it was moved the Town authorize the Board of Selectmen to **petition** the General Court for special legislation changing the position of Town Clerk from elected to appointed, as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 12; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

**The Moderator declared the motion carried by majority**

**ARTICLE 13:** Upon motion of Robert Fleming, it was moved the Town vote to initiate the process to aggregate the electrical load of interested electricity customers within the Town, pursuant to M.G.L. c.164, §134(a), and authorize the Board of Selectmen to enter into agreements for services to facilitate the sale and purchase of electric energy and other related services, for terms of more than three years, whether independently, or through intermunicipal agreements with other municipalities or the Hampshire Council of Governments, on such terms and conditions as the Board of Selectmen deem in the best interest of the Town; and to authorize the Board of Selectmen to take all actions necessary to administer and implement such agreements; provided, however, that if the Board of Selectmen determines that such an arrangement is in the best interests of the Town, its residents and businesses, any agreement for such purposes shall include a provision securing individual consumers the ability to “opt out” at their discretion so as to be able to choose from among any available alternative power supply service.

**The Moderator declared the motion carried by majority**

**ARTICLE 14:** Upon motion of Richard Desjardins, it was moved the Town vote to become a member in the Central Massachusetts Mosquito Control Project for a minimum three year period, pursuant to Massachusetts General Laws Chapter 252, Section 5A and any other applicable sections of law.

Upon motion of Robert Fleming, it was moved to question

**The Moderator declared the motion passed**

**The Moderator declared the motion lost**

**ARTICLE 15:** Upon motion of Michael Goodwin, it was moved the Town vote to raise and appropriate the sum of Three thousand five hundred dollars (\$3,500.00), for a classification and compensation plan review and update to be completed by or before the start of fiscal year 2015.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 16:** Upon motion of Robert Fleming, it was moved the Town vote to appropriate the following amounts from the following sources of funds to make supplemental appropriations for the remainder of fiscal year 2013:

- a. Fire Department Wages - transfer from Waste Removal Disposal (#01-422-5200-5293) the sum of Twenty-five thousand dollars (\$25,000);
- b. Paramedic Expense - transfer from Free Cash the sum of Sixteen thousand dollars (\$16,000);
- c. Conservation Agent Wages – transfer from Beaver Control (#01-171-5400-5422) the sum of Six thousand five hundred dollars (\$6,500.00);
- d. Snow/Ice – transfer from Free Cash the sum of ninety-one thousand dollars;
- e. Technology Expense – transfer from unemployment compensation (#01-913-5100-5171) the sum of Six thousand dollars (\$6,000.00);
- f. DPW Fuel – transfer from DPW Expense (#01-422-5400-5421) the sum of Six thousand dollars (\$6,000.00) and from Highway Materials (#01-422-5400-5530) the sum of Two thousand dollars (\$2,000.00); and

- g. DPW Utilities – transfer from Highway Materials (#01-422-5400-5530) the sum of Three thousand dollars (\$3,000.00) and transfer from Pest Control (#01-294-5200-5312) the sum of Five hundred dollars (\$500.00).

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried by majority**

**ARTICLE 17:** Upon motion of Rena Richard, it was moved the Town vote to appropriate the sum of Ten thousand dollars (\$10,000.00) from the Community Preservation Fund fiscal year 2014 estimated annual revenues to the Community Preservation Committee Administrative Expense Account (#24-300-3249-1000) for all necessary and proper administrative expenses of the Committee for fiscal year 2014.

Favorable recommendation from Community Preservation Committee

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 18:** Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Four thousand dollars (\$4,000.00) from the Community Preservation Fund – Undesignated Account (24-300-3590-1000) for restoration and rehabilitation of land for recreational purposes, specifically for the purchase of materials for the construction of a pavilion approximately 30 x 20 feet at Kiwanis Beach; as originally proposed by Jose Porter, an Eagle Scout candidate, to be completed under the supervision of the Recreation Commission, in consultation with the Jose Porter and his Scoutmaster, such project to be completed within three years.

Favorable recommendation from Community Preservation Committee

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 19:** Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Fifteen thousand one hundred three dollars and thirty-five cents (\$15,103.35) from the Community Preservation Fund – Historic Resources Account (24-300-3242-1000) to fund the preservation of Town of Upton historic cemetery records, of which \$7,359.00 will be used to copy the historic records, chemically treat them to prevent deterioration, and procure proper sleeves and binders for preservation of such records, and \$7,744.35 shall be used to digitize such historic records and provide a searchable database for preservation of and access to such records for a larger audience; such funds shall be expended by the Town Manager, in consultation with the Cemetery Commission, and the project to be completed within three years.

Favorable recommendation from Community Preservation Committee/Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 20:** Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Sixty seven thousand seven hundred seventy five dollars (\$67,775.00) from the Community Preservation Fund – Undesignated Account (24-300-3590-1000) for restoration and rehabilitation of land for recreational use, in particular, improvements to the Upton Veterans Memorial Playground, namely: 1) the replacement of surface materials; 2) the rehabilitation of fencing, benches and picnic tables; 3) the replacement of a slide and swing harness; 4) the purchase and installation of new equipment such as climbers, see-saws, spinners, etc., such project to be under the Director of the Department of Public Works, to be completed within two years; provided, however, that any funds provided for the project as grants or gifts received prior to expenditure of the amounts set forth herein, shall be used to reduce the total amount to be expended hereunder.

Favorable recommendation from Community Preservation Committee

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 21:** Upon motion of Chief Goodale, it was moved the Town vote to transfer from Free Cash the sum of Thirty seven thousand dollars (\$37,000.00) to purchase and equip a new 2013 All-Wheel Drive Utility Vehicle for the Upton Fire Department, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 22:** Upon motion of Chief Goodale, it was moved the Town vote to raise and appropriate the sum of Eight thousand dollars (\$8,000.00) to seal coat the parking lot of the Upton Fire Department, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 23:** Upon motion of Chief Bradley, it was moved the Town vote to transfer from Free Cash the sum of Two hundred thirty-five thousand dollars (\$235,000.00) for the renovation of the exterior of the Upton Police Station, including but not limited to repair of exterior foam insulation system (EFIS), window repairs, replacement doors, and concrete and walkway repairs, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

Favorable recommendation from Capital Budget Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 24:** Upon motion of Ken Picard, it was moved the Town vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for costs related to implementing an electronic permitting system such sum to serve as matching funds for the Town's share of a grant obtained by the Central Massachusetts Regional Planning Commission on behalf of Upton and eight other communities, including permit fees, training, computers, and all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 25:** Upon motion of James Brochu, it was moved the Town vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) for the purposes of complying with the Phase II National Pollutant Discharge Elimination System (NPDES) Storm Water Program to address, evaluate, and monitor storm water discharges from the Town's existing small municipal separate storm sewer systems (MS4s), including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 26:** Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 27:** Upon motion of James Brochu, it was moved the Town vote to raise and appropriate the sum of Eighty thousand dollars (\$80,000.00) for the installation on a 1994 International S-2500 truck of a hydraulic system, electronic load cover, plow frame, plow, manual spreader calcium application system, combination dump/spreader, screens and lights and related equipment, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 28:** Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Twenty-eight thousand dollars (\$28,000.00) of which \$8,538.00 shall be transferred from Free Cash, \$13,843.02 shall be transferred from the monies appropriated under Article 42 of the Warrant for the June 16, 2011 Annual Town Meeting, and \$5,619.82 shall be transferred from the monies appropriated under Article 14 of the Warrant for the June 16, 2011 Annual Town Meeting to purchase and equip a new 2013 Sport Utility Vehicle for the Upton Public Works Department, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried by majority**

**ARTICLE 29:** Upon motion of Kelly McElreath, it was moved the Town vote to raise and appropriate the sum of Four thousand five hundred thirty-five dollars (\$4,535.00) for the purchase of a tandem trailer for the storage and transport of the Town's election equipment.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 30:** Upon motion of John Robertson, it was moved the Town vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) to fund improvements to the interior of the Upton Town Library and adjacent spaces in the Knowlton-Risteen building, including but not limited to, acquisition and installation of new carpet, lighting, ceiling tiles, draperies, and circulation desk, and painting of walls, as well as costs relating to the removal and storage of the collection and furniture, and all costs incidental and related thereto.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 31:** Upon motion of Ken Picard, it was moved that the Town vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to the Other Post Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting warrant to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits identified by the GASB 45 Report.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 32:** Upon motion of Mike Penko, it was moved the Town vote to raise and appropriate the sum of Two thousand dollars (\$2,000.00) to supplement the Town's Conservation Fund.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 33:** Upon motion of Charles Marsden, it was moved the Town vote to set Fifteen thousand dollars (\$15,000.00) as the maximum spending limit for fiscal year 2014 expenditures for the "Senior Work Off" Program, which program allows senior citizens to work for the Town in exchange for credit on annual property tax assessments.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried by majority**

**ARTICLE 34:** Upon motion of Robert Fleming, it was moved the Town vote transfer the following amounts to various stabilization funds:

- a. Transfer Twenty-six thousand four hundred forty-six dollars (\$26,446.00) appropriated under Article Four of the Warrant for the May 5, 2011 Special Town Meeting to the MURSD School Stabilization Fund; and
- b. Transfer from Free Cash the sum of One hundred twenty five thousand dollars (\$125,000.00) to the General Stabilization Fund.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

**ARTICLE 35:** Upon motion of Paul Flaherty, it was moved the Town vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00), to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

Favorable recommendation from Finance Committee

**The Moderator declared the motion carried unanimously**

Upon motion of William Young, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 10:00 pm.

**The Moderator declared the motion carried unanimously**

A True Copy,  
ATTEST:

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Kelly A. McElreath  
Town Clerk

### Article 3

	<u>FY '14</u> <u>Approved</u>
1 <b>ACCOUNTANT:</b>	
2 <u>Wages</u>	<u>31,451</u>
3 <u>Salaries</u>	<u>-</u>
4 <u>Other Expense Detail</u>	
5 <u>Miscellaneous</u>	<u>2,000</u>
6 <u>Municipal Accounting Program</u>	<u>3,222</u>
7 <b>ACCOUNTANT TOTAL:</b>	<b>36,673</b>
8 <b>ANIMAL CONTROL:</b>	
9 <u>Wages</u>	<u>29,612</u>
10 <u>Salaries</u>	<u>-</u>
11 <u>Other Expense Detail</u>	
12 <u>Kennel Rental</u>	<u>2,000</u>
13 <u>Miscellaneous</u>	<u>1,000</u>
14 <u>Vehicle Expense</u>	<u>1,200</u>
15 <b>ANIMAL CONTROL TOTAL:</b>	<b>33,812</b>
16 <b>BLACKSTONE VALLEY</b>	
17 <b>REGIONAL SCHOOL:</b>	
18 <u>Other Expense Detail</u>	
19 <u>Expansion Debt Service</u>	<u>21,369</u>
20 <u>Town Funded Op Exp</u>	<u>814,660</u>
<b>BLACKSTONE VALLEY REGIONAL</b>	
<b>SCHOOL TOTAL:</b>	<b>836,029</b>

21 **BOARD OF ASSESSORS:**

22	Wages	44,996
23	Salaries	18,951
24	Other Expense Detail	
25	Interim / In Home Valuation	-
26	In Home Inspections	-
27	Mapping	3,550
28	Miscellaneous	3,800
29	Software	4,235
30	Software	900
31	<b>BOARD OF ASSESSORS TOTAL:</b>	<b>76,432</b>

32 **BOARD OF HEALTH:**

33	Wages	46,838
34	Salaries	2,567
35	Other Expense Detail	
36	Demolition/buildings	10
37	Miscellaneous	4,000
38	Food Inspector	2,472
39	<b>BOARD OF HEALTH TOTAL:</b>	<b>55,887</b>

40 **BOARD OF SELECTMEN:**

41	Wages	214,512
42	Salaries	1,750
43	Other Expense Detail	
44	Town Manager Expenses	7,650
45	Annual Audit	14,000

46	General Computer Account	41,060
47	General Expenses	2,000
48	Insurance	799,077
49	Medical Testing	3,000
50	Printing	7,000
51	Telephone	15,500
52	Architectural Retainer	-
53	<b>BOARD OF SELECTMEN TOTAL:</b>	<b>1,105,549</b>

54 **BONDING TOWN OFFICERS:**

55	Other Expense Detail	
56	Miscellaneous	1,200
57	<b>BONDING TOWN OFFICERS TOTAL:</b>	<b>1,200</b>

58 **CABLE ADVISORY**

59	Wages	43
60	Salaries	-
61	Other Expense Detail	
62	Miscellaneous	
63	<b>CABLE ADVISORY TOTAL:</b>	<b>43</b>

64 **CAPITAL BUDGET COMMITTEE:**

65	Other Expense Detail	
66	Miscellaneous	1,500
67	<b>CAPITAL BUDGET COMMITTEE TOTAL:</b>	<b>1,500</b>

68 **CEMETERY COMMISSION:**

69	Wages	-
70	Salaries	

		1,317
71	Other Expense Detail	
72	Miscellaneous	
73	<b>CEMETERY COMMISSION TOTAL:</b>	1,317
74	<b>CODE ENFORCEMENT:</b>	
75	Wages	130,586
76	Salaries	-
77	Other Expense Detail	
78	Continuing Education	1,500
79	Mileage	7,000
80	Miscellaneous	8,500
81	Office Expense	1,500
82	<b>CODE ENFORCEMENT TOTAL:</b>	149,086
83	<b>CONSERVATION COMMISSION:</b>	
84	Wages	18,903
85	Salaries	-
86	Other Expense Detail	
87	Beaver Management	8,000
88	Miscellaneous	4,600
89	<b>CONSERVATION COMMISSION TOTAL:</b>	31,503
90	<b>COUNCIL ON AGING:</b>	
91	Wages	142,325
92	Salaries	-
93	Other Expense Detail	
94	Electricity	4,820
95	Equip Maintenance	1,375

96	Gas (heat)	7,820
97	Membership Dues	300
98	Miscellaneous	1,500
99	Office Supplies	1,700
100	Programs	5,000
101	Rent	1
102	Training	1,500
103	Transportation	8,000
104	Water and Sewer	1,500
105	Computer Software	1,800
106	Trash Removal	1,560
107	<b>COUNCIL ON AGING TOTAL:</b>	<b>179,201</b>
108	<b>DEPT. OF PUBLIC WORKS:</b>	
109	Wages	477,051
110	Salaries	-
111	Other Expense Detail	
112	Animal Disposal	1,200
113	Cemetery Maintenance	42,500
114	DPW General Expense	23,940
115	DPW Contracted Services	35,000
116	DPW General Highway Materials	22,500
117	DPW Oil & Paving	31,000
118	DPW Snow Removal	210,000
119	DPW Building Utilities	

		28,060
120	DPW Building Maint	8,500
121	DPW Radio Maintenance	1,500
122	DPW Training	2,000
123	DPW Clothing Allowance	4,550
124	DPW Consultant / Professional Services	22,500
125	Forestry Expense	15,000
126	Parks Ramsey Building	-
127	Parks Lawn Maintenance	32,500
128	Pest Control	1,500
129	Vehicle Fuel	30,800
130	Vehicle Maintenance/Repair	33,000
131	Weed Control	6,500
132	StormWater Management	24,000
133	<b>DEPT. OF PUBLIC WORKS TOTAL:</b>	<b>1,053,601</b>
134	<b>ELECTIONS &amp; TOWN MEETINGS:</b>	
135	Other Expense Detail	
136	Miscellaneous	6,000
137	<b>ELECTIONS &amp; TOWN MEETINGS</b>	<b>6,000</b>
138	<b>EMERGENCY MANAGEMENT</b>	
139	Wages	5,452
140	Salaries	-
141	Other Expense Detail	
142	Miscellaneous	3,000
143	Reverse 911 Support	6,510

144 **EMERGENCY MANAGEMENT**  
TOTAL: 14,962

145 **EMERGENCY MEDICAL SERVICES:**

146 Wages 125,369

147 Salaries -

148 Other Expense Detail

149 Ambulance Supplies 13,377

150 Ambulance Maintenance 3,000

151 Clothing Allowance 1,800

152 Licensing & Certification 3,400

153 Miscellaneous Office & Billing 4,093

154 Training 6,500

155 Vehicle Fuel 7,000

156 Paramedic Expense 40,000

157 Ambulance Billing Expense 9,000

158 **EMERGENCY MEDICAL SERVICES**  
TOTAL: 213,539

159 **FINANCE COMMITTEE:**

160 Other Expense Detail

161 Miscellaneous 1,000

162 **FINANCE COMMITTEE TOTAL:** 1,000

163 **FIRE DEPARTMENT:**

164 Wages 485,070

165 Salaries -

166 Other Expense Detail

167 Building Maintenance 13,000

168	Clothing Allowance	4,000
169	Copier / Computer Maintenance	2,200
170	Fire Alarm Maintenance	1,000
171	Forest Fire Expenses	4,000
172	Fuel Expense	10,280
173	General Expenses	17,500
174	New Equipment	15,500
175	Radio Maintenance	3,000
176	Training Expense	6,000
177	Utilities Expenses	32,500
178	Vehicle Maintenance	20,000
179	<b>FIRE DEPARTMENT TOTAL:</b>	<b>614,050</b>
180	<b>INTEREST PAID:</b>	
181	Other Expense Detail	
182	Fire Station	-
183	Stefan's Property	-
184	Route 140 Water Main	-
185	General Obligation Bond 1	112,638
186	General Obligation Bond 2	25,422
187	General Obligation Bond 3	40,651
188	<b>INTEREST PAID TOTAL:</b>	<b>178,711</b>
189	<b>LIBRARY:</b>	
190	Wages	166,026
191	Salaries	

192	Other Expense Detail	-
193	Library Materials	40,022
194	Library Network Membership	8,533
195	Miscellaneous Budget	9,960
196	Miscellaneous Credit	(6,937)
197	<b>LIBRARY TOTAL:</b>	217,604

198 **LOCAL COMMUNITY HOUSING PARTNERSHIP COMMITTEE**

199	Other Expense Detail	
200	Miscellaneous	-
201	<b>LOCAL COMMUNITY HOUSING PARTNERSHIP COMMITTEE TOTAL:</b>	-

202 **MATURING DEBT:**

203	Other Expense Detail	
204	Admin Fee - Sewer	1,263
205	Fire Station	-
206	Sewer Plant Upgrade	115,461
207	Stefan's Property	-
208	Route 140 Water Main	-
209	General Obligation Bond 1	312,500
210	General Obligation Bond 2	230,500
211	General Obligation Bond 3	71,000
212	<b>MATURING DEBT TOTAL:</b>	730,724

**MENDON-UPTON REGIONAL**

213 **SCHOOL:**

214	Other Expense Detail	
215	Town Funded Operating Expenses	8,481,461

216	Capital Assessment	118,751
217	Nipmuc HS & Miscoe Bond	444,005
218	Memorial School Bond	544,997
219	Miscoe Hill Repairs	6,811
220	<b>MENDON-UPTON REGIONAL SCHOOL TOTAL:</b>	<b>9,596,025</b>
221	<b>MISCELLANEOUS:</b>	
222	Other Expense Detail	
223	Historical Commission	1,000
224	Memorial Day	2,200
225	Medicare - PR Taxes	64,000
226	Weights and Measures	1,200
227	Parking Ticket Warrant Officer	1,000
228	Street Lighting	36,000
229	Unemployment Comp.	15,000
230	<b>MISCELLANEOUS TOTAL:</b>	<b>120,400</b>
231	<b>MODERATOR:</b>	
232	Wages	-
233	Salaries	480
234	Other Expense Detail	
235	Miscellaneous	70
236	<b>MODERATOR TOTAL:</b>	<b>550</b>
237	<b>MUNICIPAL BUILDINGS:</b>	
238	Other Expense Detail	
239	Miscellaneous	25,000
240	<b>MUNICIPAL BUILDINGS TOTAL:</b>	<b>25,000</b>

241 **NURSE - HEALTH SVCS:**

242	Wages	31,738
243	Salaries	-
244	Other Expense Detail	
245	Miscellaneous	1,900
246	<b>NURSE - HEALTH SVCS TOTAL:</b>	<b>33,638</b>

247 **PERSONNEL BOARD:**

248	Wages	1,504
249	Salaries	-
250	Other Expense Detail	
251	Longevity Bonus	3,950
252	MMPA Membership	200
253	Miscellaneous	450
254	Training	400
255	Merit Bonus Pool	5,000
256	<b>PERSONNEL BOARD TOTAL:</b>	<b>11,504</b>

257 **PLANNING BOARD:**

258	Wages	16,936
259	Salaries	-
260	Other Expense Detail	
261	Advertising/Printing	1,200
262	CMRPC	1,863
263	Membership & Training	320
264	Miscellaneous	250
265	Office Supplies	

		500
266	Postage	300
267	Professional Services	2,100
268	<b>PLANNING BOARD TOTAL:</b>	<b>23,469</b>
269	<b>POLICE DEPARTMENT:</b>	
270	Wages	1,376,397
271	Salaries	-
272	Other Expense Detail	
273	Building Maintenance	15,800
274	Computer Maintenance	14,000
275	Cruiser	34,000
276	Cruiser Maintenance	11,000
277	Cruiser Gas	38,000
278	Clothing Allowance	15,500
279	General Expenses	21,700
280	Utilities	32,000
281	<b>POLICE DEPARTMENT TOTAL:</b>	<b>1,558,397</b>
	<b>POLICE DEPT. -</b>	
282	<b>COMMUNICATIONS:</b>	
283	Other Expense Detail	
284	Disp Clothing FT	1,600
285	Disp Clothing PT	400
286	Radio Maintenance	2,200
287	<b>POLICE DEPT. -</b> <b>COMMUNICATIONS TOTAL:</b>	<b>4,200</b>

288	<b>RECREATION:</b>	
289	Wages	23,888
290	Salaries	-
291	Other Expense Detail	
292	Beach Program	8,000
293	<b>RECREATION TOTAL:</b>	31,888
294	<b>REGISTRARS OF VOTERS:</b>	
295	Wages	-
296	Salaries	1,054
297	Other Expense Detail	
298	Miscellaneous	3,500
299	<b>REGISTRARS OF VOTERS TOTAL:</b>	4,554
300	<b>TOWN CLERK:</b>	
301	Wages	9,855
302	Salaries	51,577
303	Other Expense Detail	
304	Miscellaneous	2,750
305	<b>TOWN CLERK TOTAL:</b>	64,182
307	Other Expense Detail	
308	Miscellaneous	40,000
309	<b>TOWN COUNSEL TOTAL:</b>	40,000
3		
10	<b>TREASURER-COLLECTOR:</b>	
311	Wages	47,506
312	Salaries	53,192
313	Other Expense Detail	
314	Expenses	28,100

315	Tax Title Foreclosure	10,000
316	Tax Title Auction	-
317	<b>TREASURER-COLLECTOR TOTAL:</b>	138,798
318	<b>VETERANS SERVICES:</b>	
319	Wages	8,137
320	Salaries	-
321	Other Expense Detail	
322	Benefit Payments	25,000
323	Miscellaneous	800
324	<b>VETERANS SERVICES TOTAL:</b>	33,937
325	<b>WASTE REMOVAL:</b>	
326	Other Expense Detail	
327	Curbside Pickup	219,500
328	Disposal	110,000
329	Trash Bags	32,000
330	Hazardous Waste	2,000
331	<b>WASTE REMOVAL TOTAL:</b>	363,500
332	<b>Total Operating Expenses</b>	<b>17,588,463</b>
	Salaries	130,889
	Wages	3,434,193
	Total Salaries & Wages	3,565,082
	Other Operating Expenses	14,023,381

A True Copy, ATTEST: \_\_\_\_\_

Kelly A. McElreath, Town Clerk