



TOWN OF UPTON, MASSACHUSETTS

TOWN CLERK

CERTIFICATION OF PROCEEDINGS THE COMMONWEALTH OF MASSACHUSETTS

TOWN OF UPTON ADJOURNED ANNUAL TOWN MEETING May 8, 2014

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, 175 voters were checked in to the Nipmuc Regional Middle/High School by Tracey Tardy and M. Denise Smith, meeting the necessary quorum of 40 voters.

Robert Fleming, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year and for the soldiers fighting overseas.

By unanimous vote, guests present were Liz Pavao, Interim Accountant; Lauren Goldberg, Town Counsel; Michelle Sanford, Town Crier; Michael Gleason, Milford Daily News; Byer & Supr Joe Maruszczak, M/U Regional School; Dr. Michael Fitzpatrick, BVT; Janice Nowick, COA Director; Matthew Bachtold, Library Director; Robin Fletcher, Veterans Agent; Dave Runyan, Fire/EMS; Paul Marchand, Michael Berry, Consultant Stretch Code; Jasmine & Sean Duffy, Robert Zdanis, Brian Tetreault, Monica Broni.

Unanimous Consent: Upon motion of James Brochu, it was moved the Town vote by unanimous consent the following articles that have not been requested "hold"; those [consent calendar] articles being: 2, 6, 7, 8, 18, 26, 35, 38 and 41.

The Moderator declared the motion approved unanimously

ARTICLE 2: Unanimous consent the Town vote to accept the reports of all Town Officers and Appointed Committees, as printed in 2013 Town Report, with the Exception of the Finance Committee Report which will be addressed in Article three (3) of this Warrant.

ARTICLE 3: Upon motion of Ken Picard, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$18,345,649.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled "Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2015 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for those items requested "hold".

Favorable recommendation from Finance Committee

Line Items Held: #148, and #344

The Moderator declared the motion carried unanimously

Line Items #148, and #344 were motioned individually and the Moderator declared each line item carried unanimously

Please see the budget at the end of the Proceedings.

ARTICLE 4: Upon motion of Jeff Thompson, it was voted the Town vote to approved Article 4 as printed in the warrant.

Printed in Warrant: To see if the Town will vote to raise and appropriate, transfer from available unappropriated funds in the Town Treasury, or transfer a sum of money to operate the Water Enterprise Fund for the ensuing fiscal year, or, to take any other action thereon.

That the following sums be appropriated for the Water Enterprise Fund.

Wages & Salaries	\$ 226,154.00
Expenses	320,275.00
Capital Outlay	10,000.00
Debt	407,476.00
Extra/Unforeseen	50,000.00
Total	\$1,013,905.00

And that \$1,013,905.00 be raised as follows:

Department receipts	\$ 747,188.00
Retained Earnings	62,979.00
Tax Levy	203,738.00*
Free Cash	-0-

*(NOTE: As appropriated under Article 3)

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 5: Upon motion of Jeff Thompson, it was voted the Town vote to approved Article 5 as printed in the warrant.

Printed in Warrant: To see if the Town will vote to raise and appropriate, transfer from available unappropriated funds in the Town Treasury, or transfer a sum of money to operate the Waste Water Enterprise Fund for the ensuing fiscal year, or, to take any other action thereon.

That the following sums be appropriated for the Waste Water Enterprise Fund.

Wage & Salaries	\$ 203,948.00
Expenses	261,374.00
Capital Outlay	-0-
Debt	253,074.00
Extra/Unforeseen	30,000.00
Total	\$ 748,396.00

And that \$748,396.00 be raised as follows:

Department receipts	532,925.00
Retained Earnings	30,000.00
Tax levy	126,537.00*
	58,934.00
Free cash	-0-

*(NOTE: As appropriated under Article 3)

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 6: **Unanimous consent** the Town vote to raise and appropriate the sum of Four hundred thirty-seven thousand, eight hundred fifteen dollars (\$437,815.00) in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2015.

ARTICLE 7: **Unanimous consent** the Town vote to establish the following revolving funds, all as printed in the warrant: Wetland By-law Fund, Curbside Bulk Items Fund, Upton Town Library Fund, Council on Aging Fund, Recreation Commission Revolving Account, Conservation Commission Storm Water By-Law Fund, Land Stewardship Committee Community Garden Fund and Land Stewardship Land Stewardship Fund.

ARTICLE 8: **Unanimous consent** the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2015, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

ARTICLE 9: Upon motion of Diana Pedersen, it was moved the Town vote to approve the total \$2.9 million debt authorized by the Blackstone Valley Vocational Regional School District School Committee on April 17, 2014 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, with the Town's apportioned share of debt payments computed in accordance with the Regional Agreement and commencing in Fiscal Year 2016.

Favorable recommendation from Finance Committee and Capital Budget Committee

The Moderator declared the motion carried by majority

ARTICLE 10: Upon motion of Ken Picard, it was moved the Town authorize Board of Selectmen to petition the General Court for special legislation as set forth in the handout entitled "Town of Upton, Text of Various Warrant Articles, Article 10"; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is

hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

The Moderator declared the motion lost

ARTICLE 11: Upon motion of David Scribner, it was moved the Town vote to amend the Town of Upton Personnel Bylaws, as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 11”.

The Moderator declared the motion carried by majority

ARTICLE 12: Upon motion of Paul Flaherty, it was moved the Town amend the provisions of the Town of Upton Bylaws, Title 2, Chapter 8, Finance Committee, Section #1 as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 12”.

The Moderator declared the motion carried by majority

ARTICLE 13: Upon motion of Robert Fleming, it was moved the Town vote to amend the Town of Upton General Bylaws, by inserting in Title 2, Chapter 2 a new Section 11, as set forth in the warrant.

Printed in Warrant: To see if the Town will vote to amend the Town of Upton General Bylaws, by inserting in Title 2, Chapter 2 a new Section 11, for the purpose allowing the Chief Procurement Officer to enter into contracts for longer than three years, specifically:

“The Chief Procurement Officer is authorized to enter into contracts, leases, and other agreements for terms in excess of three years provided that said contracts, leases or other agreements for terms in excess of three years are ratified by a majority vote of the Board of Selectmen”; or, to take any other action relative thereto

The Moderator declared the motion carried unanimously

ARTICLE 14: Upon motion of Gary Bohan, it was moved the Town vote to pursuant to M.G.L. Chapter 40A, Section 5 to amend the Zoning Bylaws as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 14”.

Moderator declared this needs a 2/3 majority

Favorable recommendation from Planning Board

The Moderator declared the motion lost

ARTICLE 15: Upon motion of Marcella Stasa, it was moved the Town vote to pursuant to M.G.L. Chapter 40A, Section 5 to amend the Zoning Bylaws as set forth in the handout entitled “Town of Upton, Text of Various Warrant Articles, Article 15”.

Moderator declared this needs a 2/3 majority

Favorable recommendation from Planning Board

The Moderator declared the carried by 2/3 majority

ARTICLE 16: Upon motion of Leigh Hamlet, it was moved the Town vote to adopt the “Stretch Energy Code” found in Appendix 115.AA of the Massachusetts Building Code, 780 CMR, including future editions, amendments or modifications thereto, with a concurrency start date of January 1, 2015 and a sole effective date of July 1, 2015; and in connection therewith, to amend the General Bylaws, Title 3, Land Use, as set forth on the handout entitled, “Town of Upton, Text of Various Warrant Articles, Article 16”.

The Moderator declared the motion carried by majority

ARTICLE 17: Upon motion of James Brochu, it was moved the Town vote to appropriate the following amounts from the following sources of funds to make supplemental appropriations for the remainder of fiscal year 2014:

- a. Snow Removal Account - transfer from Overlay Surplus the sum of One hundred thirty-two thousand dollars (\$132,000.00);
- b. Waste Removal Curbside Services - transfer from Council on Aging Wages (#01-541-5100-5100) the sum of Seventeen thousand five hundred dollars (\$17,500.00).

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 18: **Unanimous consent** the Town vote to act on the report of the Community Preservation Committee on the fiscal year 2015 community preservation budget, and to appropriate the sum of Ten thousand dollars (\$10,000.00) from the Community Preservation Fund fiscal year 2015 estimated annual revenues to the Community Preservation Committee Administrative Expense Account (#24-300-3249-1000) for all necessary and proper administrative expenses of the Committee for fiscal year 2015.

ARTICLE 19: Upon motion of Rena Richard, it was moved the Town vote to transfer from the Community Preservation Fund - Undesignated Account (24-300-3590-1000) the following sums, equal to 10% of the Community Preservation Fund FY2014 estimated annual revenues, to meet the requirements of M.G.L. c.44B, §6:

Historic Resources Account - \$65,000.00
Open Space Account - \$65,000.00
Community Housing Account - \$65,000.00

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 20: Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Eighty-eight thousand one hundred twenty-five dollars (\$88,125.00) from the Community Preservation Fund – Undesignated Account (24-300-3590-1000) for restoration and rehabilitation of land for recreational purposes, specifically for the replacement of the basketball and tennis courts at Kiwanis Beach

including the surface, baskets, poles, netting, fencing, including all costs incidental and related thereto, to be completed under the supervision of the Recreation Commission, such project to be completed within three years.

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 21: Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Twelve thousand five hundred dollars (\$12,500.00) from the Community Preservation Fund – Undesignated Account (24-300-3590-1000) for restoration and rehabilitation of land for recreational purposes, specifically for the purchase of survey and site engineering necessary to prepare for the future installation of a new parking lot adjacent to the upper field at Kiwanis Beach, to be completed under the supervision of the Recreation Commission, such project to be completed within three years.

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 22: Upon motion of Rena Richard, it was moved the Town vote to approve Article 22 as printed in the warrant.

Printed in Warrant: To see if the Town will vote to transfer the sum of Sixteen thousand six hundred two dollars (\$16,602.00) from the Community Preservation Fund Undesignated Account (24-300-3590-1000) for restoration and rehabilitation of land for recreational purposes, specifically to:

- a. Install a slab under the pavilion, as well as lights, outlets, and a speaker and paging system, all at Kiwanis Beach;
- b. Install a storage shed for recreation equipment at Leland Field;
- c. Install four additional cameras at Kiwanis Beach adjacent to the basketball/tennis courts and upper field;

to be completed under the supervision of the Recreation Commission, such project to be completed within three years; or, to take any other action relative thereto.

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 23: Upon motion of Rena Richard, it was moved the Town vote to transfer the sum of Twelve thousand dollars (\$12,000.00) from the Community Preservation Fund – Historic Resources Reserve Account (24-300-3242-1000) for the preservation of the historic First Cemetery off Grove Street, specifically for the removal of trees that are in poor condition and require removal in connection with work to restore damaged cemetery structures, to be completed under the supervision of the Public Works Department, such project to be completed within three years.

Favorable recommendation from Community Preservation Committee and Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 24: Upon motion of Chief Ron Goodale, it was moved the Town vote to appropriate the sum of Three-hundred and Sixty-five Thousand dollars (\$365,000.00), to purchase and equip a 2000 Platform Quint Fire Apparatus, and, to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to G.L. c.44, §7 or any other enabling authority and issue bonds and notes therefor; and further, to transfer from Free Cash the sum of Fifty-five thousand five hundred dollars (\$55,500.00), for the principal and interest due in FY2015.

Moderator declared this needs a 2/3 majority

Favorable recommendation from Finance Committee and Capital Budget Committee

The Moderator declared the motion carried by 2/3 majority

ARTICLE 25: Upon motion of Chief Michael Bradley, it was moved the Town vote to transfer from Overlay Surplus the sum of Thirty seven thousand dollars (\$37,000.00), to be added to that approved under Article 23 of the May 9, 2013 Annual Town Meeting, for the renovation of the exterior of the Upton Police Station, including but not limited to repair of exterior foam insulation system (EFIS), window repairs, replacement doors, and concrete and walkway repairs, including all costs incidental and related thereto.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 26: **Unanimous Consent** the Town vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00), for the purposes of complying with the Phase II National Pollutant Discharge Elimination System (NPDES) Storm Water Program to address, evaluate, and monitor storm water discharges from the Town's existing small municipal separate storm sewer systems (MS4s), including all costs incidental and related thereto.

ARTICLE 27: Upon motion of Jeff Thompson, it was moved the Town vote to transfer from Free Cash the sum of Forty five thousand dollars (\$45,000.00), for the purchase and equipping of a used Oshkosh truck including shipping costs to Upton and the purchase of any related equipment required to retrofit it for use in snow plowing operations.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried by majority

ARTICLE 28: Upon motion of Jeff Thompson, it was moved the Town vote to raise and appropriate the sum of Fourteen thousand dollars (\$14,000.00), to purchase a sixty inch field mower for maintenance of the Town's recreation fields and grassed areas.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 29: Upon motion of Jeff Thompson, it was moved the Town vote to raise and appropriate the sum of Eleven thousand nine hundred dollars (\$11,900.00), for the purchase of equipment required to maintain the cemetery including a weed trimmer, backpack blower, standing mower, frost remover and replacement signage.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 30: Upon motion of Jeff Thompson, it was moved the Town vote to transfer from Free Cash the sum of Ten thousand dollars (\$10,000.00), to purchase various roadway signs that meet the Federal Highway Administration's Minimum Maintained Sign Retroreflectivity Standard from the 2009 Manual on Uniform Traffic Control Devices.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried by majority

ARTICLE 31: Upon motion of Jeff Thompson, it was moved the Town vote to transfer from Water Retained Earnings the sum of Twenty five thousand dollars (\$25,000.00), to remove and dispose of existing asbestos cement pipe and purchase replacement water pipe and related equipment all in connection with the replacement of the water main in Warren Street adjacent to the Town Hall.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 32: Upon motion of John Robertson, it was moved the Town vote to authorize the Board of Library Trustees of the Upton Town Library to apply for, accept, and expend any state grants which may be available for a library building planning and design project.

The Moderator declared the motion carried unanimously

ARTICLE 33: Upon motion of John Robertson, it was moved the Town vote to raise and appropriate the sum of Twenty-two thousand dollars (\$22,000.00) to plan and design a new library facility for the Upton Town Library, and all costs incidental and related thereto, provided that the funds appropriated hereunder shall not be expended unless a provisional grant award is made or allotted to the Town of Upton by the Massachusetts Board of Library Commissioners under the Public Library Construction Program 2013-2014 Planning and Design Grant program in the amount of forty-four thousand dollars (\$44,000.00) or from other state or federal aid to libraries programs, and to authorize the Board of Library Trustees of the Upton Town Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building, building a new library facility, or purchasing and renovating an existing building into a new library facility.

Favorable recommendation from Finance Committee and Capital Budget Committee

The Moderator declared the motion carried by majority

ARTICLE 34: Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate the sum of Twenty five thousand dollars (\$25,000.00), to the Other Post-Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 35: **Unanimous Consent** the Town vote to raise and appropriate the sum of Eighteen thousand dollars (\$18,000.00), for the revaluation to be performed by the Board of Assessors.

ARTICLE 36: Upon motion of Charles Marsden, it was moved the Town vote to transfer, for the purpose of conducting title research on owner unknown parcels to be identified by the Board of Assessors, the sum of six thousand dollars (\$6,000.00) from Overlay Surplus.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 37: Upon motion of Charles Marsden, it was moved the Town vote to transfer, for the purpose of covering actual Overlay account deficits the total sum of Eight thousand two hundred seventy-four dollars and fifty-six cents (\$8,274.56) from Overlay Surplus; the amounts required each year being: FY 2005 - \$583.99, FY2006 - \$3,748.81 and FY2007 \$,3941.76.

Favorable recommendation from Finance Committee

The Moderator declared the motion carried unanimously

ARTICLE 38: **Unanimous Consent:** the Town vote to set Fifteen thousand dollars (\$15,000.00) as the maximum spending limit for fiscal year 2015 expenditures for the “Senior Work Off” Program, which program allows senior citizens to work for the Town in exchange for credit on annual property tax assessments.

ARTICLE 39: Upon motion of Jeff Thompson, it was moved the Town vote to raise and appropriate the sum of Two hundred thousand dollars (\$200,000.00), to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee and Capital Budget Committee

The Moderator declared the motion carried unanimously

ARTICLE 40: Upon motion of James Brochu the Town vote pass over this article.

The Moderator declared the motion carried unanimously

ARTICLE 41: Unanimous Consent: the Town vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00), to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

Upon motion of William Young, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 8:59 pm.

The Moderator declared the motion carried unanimously

A True Copy,
ATTEST:

Kelly A. McElreath
Town Clerk

Article 3	FY2015-2016 Budget	FY '15 Approved
Acct	1 ACCOUNTANT:	
	2 Wages	37,025
Acct	3 Salaries	-
	4 Other Expense Detail	
	5 Miscellaneous	2,000
	6 Municipal Accounting Program	3,383
	7 ACCOUNTANT TOTAL:	42,408
Anml Ctl	8 ANIMAL CONTROL:	
	9 Wages	20,838
	10 Salaries	-
	11 Other Expense Detail	
	12 Kennel Rental	2,000
	13 Miscellaneous	1,000
	14 Rabies Vaccine	1,500
	15 Vehicle Expense	1,200
	16 ANIMAL CONTROL TOTAL:	26,538
	17 BLACKSTONE VALLEY REGIONAL SCHOOL:	
	18 Other Expense Detail	
	19 Expansion Debt Service	20,837
	20 Town Funded Op Exp	1,087,870
	BLACKSTONE VALLEY REGIONAL SCHOOL	
21	TOTAL:	1,108,707

BoA	22 BOARD OF ASSESSORS:	
	23 Wages	46,596
	24 Salaries	18,951
	25 Other Expense Detail	
	26 Interim / In Home Valuation	4,800
	27 In Home Inspections	-
	28 Mapping	3,850
	29 Miscellaneous	3,900
	30 Software	4,447
	31 Software	900
	32 BOARD OF ASSESSORS TOTAL:	83,443
BoH	33 BOARD OF HEALTH:	
	34 Wages	52,783
BoH	35 Salaries	1,750
	36 Other Expense Detail	
	37 Demolition/buildings	10
	38 Miscellaneous	4,000
	39 Food Inspector	2,472
	40 BOARD OF HEALTH TOTAL:	61,015
	41 BOARD OF SELECTMEN:	
BoS	42 Wages	226,152
BoS	43 Salaries	1,750
	44 Other Expense Detail	
	45 Town Manager Expenses	7,650
	46 Annual Audit	15,000
	47 General Computer Account	41,872
	48 General Expenses	2,000
	49 Insurance	896,212
	50 Medical Testing	3,000
	51 Printing	9,000
	52 Telephone	15,500
	53 BOARD OF SELECTMEN TOTAL:	1,218,136
	54 BONDING TOWN OFFICERS:	
	55 Other Expense Detail	
	56 Miscellaneous	1,200
	57 BONDING TOWN OFFICERS TOTAL:	1,200
	58 CABLE ADVISORY	
Cable	59 Wages	49
Cable	60 Salaries	-
	61 Other Expense Detail	
	62 Miscellaneous	
	63 CABLE ADVISORY TOTAL:	49
	64 CAPITAL BUDGET COMMITTEE:	
	65 Other Expense Detail	
	66 Miscellaneous	500
		500
	67 CAPITAL BUDGET COMMITTEE TOTAL:	

	68 CEMETERY COMMISSION:	
Cemetery	69 Wages	-
Cemetery	70 Salaries	1,750
	71 Other Expense Detail	-
	72 Miscellaneous	-
	73 CEMETERY COMMISSION TOTAL:	1,750
	74 CODE ENFORCEMENT:	
Code Enf	75 Wages	135,635
Code Enf	76 Salaries	-
	77 Other Expense Detail	
	78 Continuing Education	1,500
	79 Mileage	7,000
	80 Miscellaneous	10,500
	81 Office Expense	1,500
	82 CODE ENFORCEMENT TOTAL:	156,135
	83 CONSERVATION COMMISSION:	
CC	84 Wages	19,143
CC	85 Salaries	-
	86 Other Expense Detail	
	87 Beaver Management	8,000
	88 Miscellaneous	6,600
	89 CONSERVATION COMMISSION TOTAL:	33,743
	90 COUNCIL ON AGING:	
COA	91 Wages	141,990
COA	92 Salaries	-
	93 Other Expense Detail	
	94 Electricity	4,500
	95 Equip Maintenance	1,375
	96 Gas (heat)	7,800
	97 Membership Dues	300
	98 Miscellaneous	2,000
	99 Office Supplies	2,000
	100 Programs	5,000
	101 Rent	1
	102 Training	1,500
	103 Transportation	6,000
	104 Water and Sewer	1,500
	105 Computer Software	1,800
	106 Trash Removal	-
	107 COUNCIL ON AGING TOTAL:	175,766
	108 DEPT. OF PUBLIC WORKS:	
DPW	109 Wages	411,859
DPW	110 Salaries	-
	111 Other Expense Detail	
	112 Animal Disposal	1,200
	113 Cemetery Maintenance	-
	114 DPW General Expense	25,008

115	DPW Contracted Services	35,000
116	DPW General Highway Materials	22,500
117	DPW Oil & Paving	31,000
118	DPW Snow Removal	210,000
119	DPW Building Utilities	28,060
120	DPW Building Maint	8,500
121	DPW Radio Maintenance	1,250
122	DPW Training	1,800
123	DPW Clothing Allowance	4,200
124	DPW Consultant / Professional Services	15,000
125	Forestry Expense	-
126	Parks Ramsey Building	-
127	Parks Lawn Maintenance	-
128	Pest Control	-
129	Vehicle Fuel	29,575
130	Vehicle Maintenance/Repair	32,000
131	Weed Control	-
132	StormWater Management	24,000
133	DEPT. OF PUBLIC WORKS TOTAL:	880,952

DPW PARKS, FORESTRY & CEMETERIES

PFC	135	Wages	134,758
PFC	136	Salaries	-
	137	Other Expense Detail	
	138	Cemetery Maintenance	20,000
	139	Parks General Expense	1,400
	140	Parks Radio Maintenance	250
	141	Parks Training	400
	142	Parks Clothing Allowance	1,400
	143	Forestry Expense	15,000
	144	Parks Lawn Maintenance	32,500
	145	Pest Control	1,500
	146	Vehicle Fuel	1,225
	147	Vehicle Maintenance / Repair	1,000
	148	Weed Control	6,500
	149	DPW PARKS, FORESTRY & CEMETERIES TOTAL:	215,933

ELECTIONS & TOWN MEETINGS:

	151	Other Expense Detail	
	152	Miscellaneous	14,000
	153	ELECTIONS & TOWN MEETINGS TOTAL:	14,000

EMERGENCY MANAGEMENT

Emerg.	155	Wages	6,554
Mgt.	156	Salaries	-
Emerg.	157	Other Expense Detail	
Mgt.	158	Miscellaneous	3,000
	159	Reverse 911 Support	6,510
	160	EMERGENCY MANAGEMENT TOTAL:	16,064

EMS	161	EMERGENCY MEDICAL SERVICES:	
	162	Wages	85,166
	163	Salaries	-
	164	Other Expense Detail	
	165	Ambulance Supplies	16,877
	166	Ambulance Maintenance	3,000
	167	Clothing Allowance	1,800
	168	Licensing & Certification	3,400
	169	Miscellaneous Office & Billing	4,093
	170	Training	6,500
	171	Vehicle Fuel	7,000
	172	Paramedic Expense	20,000
	173	Ambulance Billing Expense	9,000
	174	EMERGENCY MEDICAL SERVICES TOTAL:	156,836
	175	FINANCE COMMITTEE:	
	176	Other Expense Detail	
	177	Miscellaneous	1,000
	178	FINANCE COMMITTEE TOTAL:	1,000
	179	FIRE DEPARTMENT:	
Fire	180	Wages	606,845
Fire	181	Salaries	-
	182	Other Expense Detail	
	183	Building Maintenance	13,000
	184	Clothing Allowance	5,600
	185	Copier / Computer Maintenance	2,200
	186	Fire Alarm Maintenance	1,000
	187	Forest Fire Expenses	4,000
	188	Fuel Expense	10,280
	189	General Expenses	17,500
	190	New Equipment	15,500
	191	Radio Maintenance	3,000
	192	Training Expense	6,000
	193	Utilities Expenses	32,500
	194	Vehicle Maintenance	25,000
	195	FIRE DEPARTMENT TOTAL:	742,425
	196	INTEREST PAID:	
	197	Other Expense Detail	
	198	Fire Station	-
	199	Stefan's Property	-
	200	Route 140 Water Main	-
	201	General Obligation Bond 1	103,263
	202	General Obligation Bond 2	20,236
	203	General Obligation Bond 3	39,231
	204	General Obligation Bond 4	13,568
	205	INTEREST PAID TOTAL:	176,298
	206	LIBRARY:	
Library	207	Wages	176,008

Library	208	Salaries	-
	209	Other Expense Detail	
	210	Library Materials	41,622
	211	Library Network Membership	9,024
	212	Miscellaneous Budget	9,960
	213	Miscellaneous Credit	(8,363)
	214	LIBRARY TOTAL:	228,251
	215	MATURING DEBT:	
	216	Other Expense Detail	
	217	Admin Fee - Sewer	1,048
	218	Fire Station	-
	219	Sewer Plant Upgrade	116,981
	220	Stefan's Property	-
	221	Route 140 Water Main	-
	222	General Obligation Bond 1	325,000
	223	General Obligation Bond 2	230,500
	224	General Obligation Bond 3	72,500
	225	General Obligation Bond 4	14,881
	226	MATURING DEBT TOTAL:	760,910
	227	MENDON-UPTON REGIONAL SCHOOL:	
	228	Other Expense Detail	
	229	Town Funded Operating Expenses	8,493,226
	230	Capital Assessment	141,620
	231	Nipmuc HS & Miscoe Bond	458,182
	232	Memorial School Bond	458,341
	233	Miscoe Hill Repairs	117,061
	234	MENDON-UPTON REGIONAL SCHOOL TOTAL:	9,668,430
	235	MISCELLANEOUS:	
	236	Other Expense Detail	
	237	Historical Commission	1,000
	238	Memorial Day	2,200
	239	Medicare - PR Taxes	66,000
	240	Weights and Measures	1,200
	241	Parking Ticket Warrant Officer	1,000
	242	Street Lighting	36,000
	243	Unemployment Comp.	15,000
	244	MISCELLANEOUS TOTAL:	122,400
	245	MODERATOR:	
Moderator	246	Wages	-
Moderator	247	Salaries	480
	248	Other Expense Detail	
	249	Miscellaneous	70

250	MODERATOR TOTAL:	550
251	MUNICIPAL BUILDINGS:	
252	Other Expense Detail	
253	Miscellaneous	57,900
254	MUNICIPAL BUILDINGS TOTAL:	57,900
255	NURSE - HEALTH SVCS:	
256	Wages	32,531
257	Salaries	-
258	Other Expense Detail	
259	Miscellaneous	1,900
260	NURSE - HEALTH SVCS TOTAL:	34,431
261	PERSONNEL BOARD:	
262	Wages	1,617
263	Salaries	-
264	Other Expense Detail	
265	Longevity Bonus	1,950
266	MMPA Membership	200
267	Miscellaneous	450
268	Training	400
269	Merit Bonus Pool	5,000
270	PERSONNEL BOARD TOTAL:	9,617
271	PLANNING BOARD:	
272	Wages	17,360
273	Salaries	-
274	Other Expense Detail	
275	Advertising/Printing	1,200
276	CMRPC	1,863
277	Membership & Training	320
278	Miscellaneous	250
279	Office Supplies	500
280	Postage	300
281	Professional Services	2,100
282	PLANNING BOARD TOTAL:	23,893
283	POLICE DEPARTMENT:	
284	Wages	1,404,244
285	Salaries	-
286	Other Expense Detail	
287	Building Maintenance	15,800
288	Computer Maintenance	13,000
289	Cruiser	34,000
290	Cruiser Maintenance	11,000
291	Cruiser Gas	38,000
292	Clothing Allowance	15,500
293	General Expenses	21,700
294	Training	4,304
295	Utilities	32,000
		1,589,548
296	POLICE DEPARTMENT TOTAL:	

	297 POLICE DEPT. - COMMUNICATIONS:	
298	Other Expense Detail	
299	Disp Clothing FT	1,600
300	Disp Clothing PT	400
301	Radio Maintenance	2,200
302	POLICE DEPT. - COMMUNICATIONS TOTAL:	4,200
	303 RECREATION:	
Recreation	304 Wages	-
	305 Salaries	-
	306 Other Expense Detail	
	307 Improvements to Programs & Infrastructure	25,000
	308 Misc Expense	
	309 Beach Program	8,000
	310 RECREATION TOTAL:	33,000
	311 REGISTRARS OF VOTERS:	
Voters	312 Wages	-
Voters	313 Salaries	-
	314 Other Expense Detail	
	315 Miscellaneous	3,500
	316 REGISTRARS OF VOTERS TOTAL:	3,500
	317 TOWN CLERK:	
Town Clerk	318 Wages	67,451
Town Clerk	319 Salaries	-
	320 Other Expense Detail	
	321 Miscellaneous	2,750
	322 TOWN CLERK TOTAL:	70,201
	323 TOWN COUNSEL:	
	324 Other Expense Detail	
	325 Miscellaneous	40,000
	326 TOWN COUNSEL TOTAL:	40,000
	327 TREASURER-COLLECTOR:	
T/C	328 Wages	48,695
T/C	329 Salaries	54,522
	330 Other Expense Detail	
	331 Expenses	29,911
	332 Tax Title Foreclosure	15,000
	333 Tax Title Auction	-
	334 TREASURER-COLLECTOR TOTAL:	148,128
	335 VETERANS SERVICES:	
VetSvc	336 Wages	7,951
VetSvc	337 Salaries	-
	338 Other Expense Detail	
	339 Benefit Payments	20,000
	340 Miscellaneous	800
	341 VETERANS SERVICES TOTAL:	28,751
	342 WASTE REMOVAL:	
	343 Other Expense Detail	
	344 Curbside Pickup	

		261,040
345	Disposal	110,000
346	Trash Bags	32,000
347	Hazardous Waste	6,000
348	WASTE REMOVAL TOTAL:	409,040
349	Total Operating Expenses	18,345,649
	Salaries	79,677
	Wages	3,680,777
	Total Salaries & Wages	3,760,454
	Other Operating Expenses	14,585,196

A True Copy,
ATTEST:

Kelly A. McElreath
Town Clerk