



**CERTIFICATION OF PROCEEDINGS
THE COMMONWEALTH OF MASSACHUSETTS
TOWN OF UPTON
ANNUAL TOWN MEETING
May 4, 2017**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, 150 voters were checked in to the Nipmuc Regional Middle/High School by Ida Jette and M. Denise Smith, meeting the necessary quorum of 40 voters.

Robert Fleming, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year.

By unanimous vote, guests present were: Robert Reed, Interim Town Manager; David Muradian, State Representative; Lauren Goldberg, Town Counsel; Michelle Sanford, Town Crier; Janice Nowicki, COA Director; Vincent Roy, DPW Director; Matthew Bachtold, Library Director; Kenny Costa, Town Accountant; Andrew St George, Recreation Director; Joseph Maruszczak, Superintendent, Jay Byer, Business Manager of MURSD; Michael Fitzpatrick, BVT; Paul Marchand, Michelle Vallencourt, David Ferreira, Jessica Mead, Matthew Mead, Derek Brindisi, Gregory Manning, Owen O'Brien.

Consent Calendar: Upon motion of Robert Fleming, it was moved the Town vote by unanimous consent the following Articles that have not been requested "hold"; those (consent calendar) Articles being: 8, 10, 12, and 29

The Moderator declared the motion carried unanimously

Approval of Annual Town Report

ARTICLE 2: Upon motion of Robert Fleming, it was moved the Town vote to accept reports of all Town Officers and Appointed Committees, as written in the 2016 Town Report.

Again this year, it was noted the Graduation Ceremony from the Mendon Upton Regional School District was not included in the report. Town Clerk will obtain copies of the 2015 AND the 2016 Graduation Ceremonies and will print a small number for history purposes. In the future, Town Reports will include the name of the graduates.

The Moderator declared the motion carried unanimously

ARTICLE 3: Upon motion of Debra Lazarz, it was moved to pass over this article

The Moderator declared the motion carried unanimously

ARTICLE 4: Upon motion of Debra Lazarz, it was moved to pass over this article

The Moderator declared the motion carried unanimously

FY2018 Budget

ARTICLE 5: Upon motion of Gary Daugherty, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$20,863,304.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled "Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2018 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for those items requested "hold".

Favorable recommendation from Finance Committee

Following lines items were held: 44, 139, and 339.

The Moderator declared the motion carried unanimously EXCEPT for held line items

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$248,751 for line item 44.

The Moderator declared the motion carried by majority

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$150,532 for line item 139.

The Moderator declared the motion carried unanimously

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$59,860 for line item 217.

The Moderator declared the motion carried by majority

COMPLETE FY 2016-2017 BUDGET AT THE END OF THE PROCEEDINGS

Water Enterprise Budget

ARTICLE 6: Upon motion of Robert Fleming, it was moved that the Town vote to appropriate the sum of One million one hundred twenty-two thousand five hundred thirty-two dollars (\$1,120,778.00) to operate the Water Enterprise Fund as set forth below for the ensuing fiscal year:

That the following sums be appropriated for the Water Enterprise Fund:

Wages & Salaries	\$ 242,286.00
Expenses	340,771.00
Capital Outlay	235,000.00
Debt	335,601.00
Extra/Unforeseen	50,000.00
Budgeted Surplus*	17,130.00
Total	\$ 1,120,788.00

And that **\$1,122,532.00** be raised for such purposes as follows:

Department receipts	\$ 902,998.00
Retained Earnings	150,000.00
Tax Levy	167,800.00**
Free Cash	-0-

** (NOTE: As raised and appropriated under Article 5)

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Wastewater Enterprise Budget

ARTICLE 7: Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Nine hundred twelve thousand three hundred thirteen dollars money to operate the Wastewater Enterprise Fund as follows for the ensuing fiscal year:

That the following sums be appropriated for the Wastewater Enterprise Fund:

Wage & Salaries	\$ 219,048.00
Expenses	326,817.00
Capital Outlay	82,000.00
Debt	250,596.00
Extra/Unforeseen	30,000.00
Budgeted Surplus*	3,852.00
Total	\$ 912,313.00

And that **\$859,507.00** be raised for such purposes as follows:

Department receipts	\$ 677,015.00
Retained Earnings	110,000.00
Tax levy	125,298.00**
Free cash	-0-

** (NOTE: As raised and appropriated under Article 5)

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Pension Funding

ARTICLE 8: Unanimous Consent the Town vote to appropriate the sum of Five hundred eleven thousand, three hundred seventy two dollars (\$511,372.00), in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the

Worcester Regional Retirement System for the fiscal year 2018, and for such purposes.

Upon motion of Robert Fleming, it was moved to reconsider Article 6 to specify funding.

The Moderator declared the motion carried unanimously

Upon motion of Robert Fleming, it was moved the Town vote to appropriate the sum of Five hundred eleven thousand, three hundred seventy two dollars (\$511,372.00), in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2018, and for such purposes:

Tax levy - \$465,049

Water Enterprise Fund - \$23,162

Wastewater Enterprise Fund - \$23,161

The Moderator declared the motion carried unanimously

Revolving Funds Approval

ARTICLE 9: Upon motion of Robert Fleming, it was moved to vote as stated in the warrant.

The Moderator declared the motion carried unanimously

Tax Title Collection Revolving Fund Approval

ARTICLE 10: Unanimous Consent the Town vote pursuant to Massachusetts G.L. Chapter 60, § 15B to establish a tax title collection revolving fund for the Treasurer/Collector, and to establish a spending limit of \$15,000 for FY 2018, provided, however, that the Board of Selectmen, with the approval of the Finance Committee, may increase such limit at the request of the Treasurer/Collector.

Funding for Water Main Hartford Ave North

ARTICLE 11: Upon motion of Gary Daugherty, it was moved the Town vote to appropriate One-million, three-hundred thousand dollars (\$1,300,000.00) for the purpose of paying costs associated with the legal fees, engineering, design, project management, construction costs and materials for the replacement of approximately 4220 feet of old water main along Hartford Ave North, including all costs incidental and related thereto, and as funding therefor, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow such sum pursuant to G.L. c.44, §§7 or 8 or any other enabling authority and issue bonds or notes therefor; and, while such bonds shall be general obligation bonds of the Town, it is anticipated that repayment of this borrowing, including interest and principal, shall be made pursuant to the following formula: 50% to be paid by general taxation, and 50% to be paid by the water system users; and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of

issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Favorable recommendation from Finance Committee

Favorable recommendation from Capital Budget

Moderator declared this motion needed a 2/3 majority

Moderator declared the motion passed unanimously

Chapter 90 Approval

ARTICLE 12: Unanimous Consent the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2018, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

Town Counsel FY2017 Funding

ARTICLE 13: Upon motion of Robert Fleming, it was moved the Town vote to amend the vote taken under Article 3 of the May 5, 2016 Annual Town Meeting appropriating the fiscal year 2017 budget, as amended under Article 2 of the November 15, 2016 Special Town Meeting, to make a supplemental appropriation for Town Counsel Expense for the remainder of fiscal year 2017, and as funding therefor, to appropriate from Free Cash the total sum of Twenty thousand dollars (\$20,000.00).

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

CPC Administration Expense

ARTICLE 14: Upon motion of Paul Carey, it was moved the Town vote to act on the report of the Community Preservation Committee on the fiscal year 2018 community preservation budget, and to appropriate the sum of Fifteen thousand dollars (\$15,000.00) from the Community Preservation Fund fiscal year 2018 estimated annual revenues to the Community Preservation Committee Administrative Expense Account for all necessary and proper administrative expenses of the Committee for fiscal year 2018.

Favorable recommendation from Finance Committee

Favorable recommendation from Community Preservation Committee

Moderator declared the motion passed unanimously

Purchase of signage for Historical District

ARTICLE 15: Upon motion of Don Spargo, it was moved the Town vote to transfer from the Community Preservation Reserve Account, Historic Resources Reserve (2400-30003590-1000) the sum of Six Thousand dollars, (\$6,000.00), to the Upton Historical Commission for the purpose of purchasing and installing up to five signs identifying Upton's Historical District; such funds to be expended by the Upton Historical Commission.

Favorable recommendation from Finance Committee

Favorable recommendation from Community Preservation Committee

Moderator declared the motion passed unanimously

Active Shooter Kits Purchase

ARTICLE 16: Upon motion of Michael Bradley, it was moved the Town vote to raise and appropriate the sum of ten thousand seven hundred dollars (\$10,700.00) to purchase active shooter kits and replacement firearms for the Upton Police Department.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Transportation Improvement Program Funding

ARTICLE 17: Upon motion of Gary Daugherty, it was moved the Town vote to raise and appropriate the sum of One hundred and twenty-one thousand four hundred and twenty-five dollars (\$121,425.00) to fund the completion of engineering and design services, including all incidental and related expenses, related to the Town's Transportation Improvement Program.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Fowler St Bridge Funding – Grant Received

ARTICLE 18: Upon motion of Robert Fleming, it was moved the Town vote to appropriate Six hundred thousand dollars (\$600,000.00) to pay the costs associated with the engineering, design, project management, construction and materials for repairs to the Fowler Street Bridge, located at Davidson Road outlet, including all incidental and related costs, and as funding therefor, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow such sum pursuant to G.L. c.44, §§7 or 8 or any other enabling authority and issue bonds or notes therefor; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and further, that the amount authorized to be borrowed hereunder shall be reduced by the

amount of any grants or gifts received by the Town prior to such borrowing for purposes of this article.

Favorable recommendation from Finance Committee

Favorable recommendation from Capital Budget

Moderator declared this motion needs a 2/3 majority

Moderator declared the motion passed unanimously

OPEB Funding

ARTICLE 19: Upon motion of Stephen Matellian, it was moved the Town vote to raise and appropriate sum of One hundred thousand dollars (\$100,000.00), to the Other Post-Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting, to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits identified by the GASB 45 Report.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Senior Work off Program

ARTICLE 20: Upon motion of Robert Fleming, it was moved the Town vote to set Twenty thousand dollars (\$20,000.00) as the maximum spending limit for fiscal year 2018 expenditures for the "Senior Work Off" Program, under M.G.L. Chapter 59, Section 5K, which program allows senior citizens to work for the Town in exchange for credit on annual property tax assessments, and to adjust the maximum exemption allowed to \$1,500.00 per participant.

Moderator declared the motion passed unanimously

Funding for Road Repairs

ARTICLE 21: Upon motion of Stephan Matellian, it was moved the Town vote to raise and appropriate the sum of Four hundred thirty thousand dollars (\$430,000.00), to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee

Tied vote from Capital Budget Committee

Moderator declared the motion passed unanimously

Capital Budget Committee Bylaw

ARTICLE 22: Upon motion of Ken Glowacki, it was moved the Town vote to amend the General By-laws, Section 1 of Chapter 9, Capital Budget Committee, by deleting the number "\$100,000" and inserting in place thereof the number "\$25,000"

Moderator declared the motion passed by majority

Funding for Board of Assessors

ARTICLE 23: Upon motion of Bill Taylor, it was moved the Town vote to raise and appropriate the sum of Twenty-one thousand and eight hundred dollars (\$21,800.00) for use by the Board of Assessors to contract for measure and list services and the sum of Eleven thousand dollars (\$11,000.00) for use by the Board of Assessors for future recertification.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

3 Milford Street Design Funding

ARTICLE 24: Upon motion Robert Fleming, it was moved the Town vote to raise and appropriate the sum of Twenty-four thousand two hundred and fifty dollars (\$24,250.00) and to transfer Ten thousand seven hundred and fifty dollars (\$10,750.00) from Article 30 of the June 4, 2015 Annual Town Meeting, to pay for costs associated with the development of cost estimates and schematic designs for the renovation of the property located at 3 Milford Street for Town uses, including all incidental and related costs.

Favorable recommendation from Finance Committee

Moderator declared the motion passed 89 Yes 43 No

Library Funding

ARTICLE 25: Upon motion of John Robertson, it was moved the Town vote to raise and appropriate the sum of Five thousand four hundred and fifty dollars (\$5,450.00) for the purchase of furniture and equipment for the Town Library.

Favorable recommendation from Finance Committee

Moderator declared the motion passed unanimously

Zoning Change-Height of Cell Towers

ARTICLE 26: Upon motion of Paul Carey, it was moved the Town vote to amend its Zoning By-laws, Section 6.2 Wireless Data Transfer Facilities Section, 6.2.6 Design Requirements and Performance Standard, (2) Height, by adding a new sentence at the conclusion thereof, as follows,

The Planning Board may grant a waiver of the maximum allowed height limitation under this section for a tower not to exceed 200 feet in total if the Planning Board finds that the increased height is in the best interests of the Town.

Favorable recommendation from Planning Board

Moderator declared this motion needs a 2/3 majority

Upon motion of Donald Taylor, it was moved to amend the motion by substituting the following for paragraph 6.2.6, item 2:

2: Height: The maximum allowed height of a tower shall be 200 feet

Moderator declared the amendment lost

Moderator declared the original motion passed by 2/3 majority

Fire Truck Tanker Truck Purchase

ARTICLE 27: Upon motion of Aaron Goodale, it was moved the Town vote to raise and appropriate the sum of One-hundred and twenty thousand dollars (\$120,000.00) to purchase and equip a tanker truck for the Fire Department.

Favorable recommendation from Finance Committee

Favorable recommendation from Capital Budget

Moderator declared the motion passed by majority

Funding for Snow/Ice Deficit

ARTICLE 28: Upon motion of Gary Daugherty, it was moved the Town vote to transfer from free cash the sum of One-hundred and twenty-three thousand dollars (\$123,000.00) to fund the snow and ice deficit for Fiscal Year 2017.

Favorable recommendation from Finance Committee

Moderator declared the motion passed by majority

FinCom Reserve Funding

ARTICLE 29: Unanimous Consent the Town vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00), to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

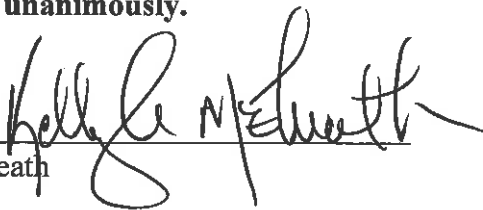
Upon motion of John Robertson, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 9:18 pm.

Motion passed unanimously.

A True Copy.

Attest:

Kelly A. McElreath
Town Clerk



		FY2018 FINANCE COMMITTEE RECOMMENDED
1	ACCOUNTANT:	
2	Wages	41,314
3	Salaries	
4	Other Expense Detail	
5	Miscellaneous	2,000
6	Municipal Accounting Program	3,552
7	ACCOUNTANT TOTAL:	46,866
8	ANIMAL CONTROL:	
9	Wages	20,155
10	Salaries	
11	Other Expense Detail	
12	Kennel Rental	1,000
13	Miscellaneous	1,000
14	Rabies Vaccine	1,500
15	Vehicle Expense	1,200
16	ANIMAL CONTROL TOTAL:	24,855
17	BLACKSTONE VALLEY REGIONAL SCHOOL:	
18	Salaries	
19	Other Expense Detail	
20	Expansion Debt Service	17,306
21	Town Funded Op Exp	1,355,580
22	BLACKSTONE VALLEY REGIONAL SCHOOL TOTAL:	1,372,886
23	BOARD OF ASSESSORS:	
24	Wages	49,285
25	Salaries	1,750
26	Other Expense Detail	
27	Interim / In Home Valuation	6,800
28	GIS Mapping	
29	Mapping - Under Contract	3,850
30	Miscellaneous	4,000
31	Software-Hardware	5,700
32	Software	
33	Training and Certification	2,000
34	BOARD OF ASSESSORS TOTAL:	73,385
35	BOARD OF HEALTH:	
36	Wages	56,729
37	Salaries	1,750
38	Other Expense Detail	
39	Demolition/buildings- Emergency Housing Resp	10
40	Miscellaneous	4,000
41	Food Inspector	2,572
42	BOARD OF HEALTH TOTAL:	65,061
43	BOARD OF SELECTMEN:	
44	Wages	248,751
45	Salaries	1,750
46	Other Expense Detail	
47	Town Manager Expenses	7,300

48	Annual Audit	18,000
49	General Computer Account	54,590
50	General Expenses	2,500
51	Insurance	1,037,186
52	Medical Testing	3,500
53	Printing	7,000
54	Telephone	15,840
55	BOARD OF SELECTMEN TOTAL:	1,396,417
56	BONDING TOWN OFFICERS:	
57	Other Expense Detail	
58	Miscellaneous	1,200
59	BONDING TOWN OFFICERS TOTAL:	1,200
60	CABLE ADVISORY	
61	Wages	53
62	Salaries	
63	Other Expense Detail	
64	Miscellaneous	
65	CABLE ADVISORY TOTAL:	53
66	CAPITAL BUDGET COMMITTEE:	
67	Other Expense Detail	
68	Miscellaneous	500
69	CAPITAL BUDGET COMMITTEE TOTAL:	500
70	CEMETERY COMMISSION:	
71	Wages	-
72	Salaries	1,750
73	Other Expense Detail	
74	Miscellaneous	
75	CEMETERY COMMISSION TOTAL:	1,750
76	CODE ENFORCEMENT:	
77	Wages	153,317
78	Salaries	
79	Other Expense Detail	
80	Continuing Education	1,500
81	Mileage	7,000
82	Miscellaneous	13,500
83	Office Expense	1,500
84	CODE ENFORCEMENT TOTAL:	176,817
85	CONSERVATION COMMISSION:	
86	Wages	20,566
87	Salaries	
88	Other Expense Detail	
89	Beaver Management	8,000
90	Miscellaneous	9,000
91	CONSERVATION COMMISSION TOTAL:	37,566
92	COUNCIL ON AGING:	
93	Wages	151,826
94	Salaries	
95	Other Expense Detail	
96	Electricity	6,000

97	Equip Maintenance	1,375
98	Gas (heat)	7,800
99	Membership Dues	300
100	Miscellaneous	2,000
101	Office Supplies	2,500
102	Programs	6,000
103	Rent	1
104	Training	2,500
105	Transportation	7,000
106	Water and Sewer	1,500
107	Computer Software	1,800
108	Telephone Expense	960
109	Custodial Services	6,000
110	Cleaning Supplies	750
111	COUNCIL ON AGING TOTAL:	198,312
112	DEPT. OF PUBLIC WORKS:	
113	Wages	430,368
114	Salaries	
115	Other Expense Detail	
116	Animal Disposal	1,200
117	Cemetery Maintenance	
118	DPW General Expense	30,358
119	DPW Contracted Services	37,500
120	DPW General Highway Materials	22,500
121	DPW Oil & Paving	31,000
122	DPW Snow Removal	230,000
123	DPW Building Utilities	28,749
124	DPW Building Maint	8,500
125	DPW Radio Maintenance	1,275
126	DPW Training	2,750
127	DPW Clothing Allowance	4,200
128	DPW Consultant / Professional Services	11,000
129	Forestry Expense	
130	Parks Ramsey Building	
131	Parks Lawn Maintenance	
132	Pest Control	
133	Vehicle Fuel	25,908
134	Vehicle Maintenance/Repair	33,660
135	Weed Control	
136	StormWater Management	50,600
137	DEPT. OF PUBLIC WORKS TOTAL:	949,567
138	DPW PARKS, FORESTRY & CEMETERIES	
139	Wages	150,532
140	Salaries	
141	Other Expense Detail	
142	Cemetery Maintenance	20,245
143	Parks General Expense	4,217
144	Parks Radio Maintenance	300
145	Parks Training	400

146	Parks Clothing Allowance	1,400
147	Forestry Expense	27,000
148	Parks Lawn Maintenance	33,475
149	Pest Control	1,545
150	Vehicle Fuel	2,298
151	Vehicle Maintenance / Repair	1,300
152	Weed Control	6,500
153	DPW PARKS, FORESTRY & CEMETERIES TOTAL	249,212
154	ELECTIONS & TOWN MEETINGS:	
155	Other Expense Detail	
156	Miscellaneous	6,500
157	ELECTIONS & TOWN MEETINGS TOTAL	6,500
158	EMERGENCY MANAGEMENT	
159	Wages	6,929
160	Salaries	
161	Other Expense Detail	
162	Miscellaneous	3,000
163	Reverse 911 Support	6,510
164	EMERGENCY MANAGEMENT TOTAL	16,439
165	EMERGENCY MEDICAL SERVICES:	
166	Wages	88,890
167	Salaries	
168	Other Expense Detail	
169	Ambulance Supplies	31,616
170	Ambulance Maintenance	3,000
171	Clothing Allowance	1,800
172	Licensing & Certification	4,400
173	Miscellaneous Office & Billing	4,195
174	Training	12,500
175	Vehicle Fuel	7,000
176	Paramedic Expense	5,000
177	Ambulance Billing Expense	11,000
178	EMERGENCY MEDICAL SERVICES TOTAL	169,401
179	FINANCE COMMITTEE:	
180	Salaries	
181	Other Expense Detail	
182	Miscellaneous	1,000
183	FINANCE COMMITTEE TOTAL	1,000
184	FIRE DEPARTMENT:	
185	Wages	798,810
186	Salaries	
187	Other Expense Detail	
188	Building Maintenance	20,000
189	Clothing Allowance	7,600
190	Copier / Computer Maintenance	2,200
191	Fire Alarm Maintenance	1,000
192	Forest Fire Expenses	4,000
193	Fuel Expense	9,000
194	General Expenses	20,110

195	New Equipment	15,500
196	Radio Maintenance	3,000
197	Training Expense	6,000
198	Utilities Expenses	40,000
199	Vehicle Maintenance	35,000
200	FIRE DEPARTMENT TOTAL:	962,220
201	INTEREST PAID:	
202	Other Expense Detail	
203	Fire Station	
204	Stefan's Property	
205	Route 140 Water Main	
206	General Obligation Bond 1	64,263
207	General Obligation Bond 2	6,024
208	General Obligation Bond 3	34,969
209	General Obligation Bond 4	11,425
210	BAN for Quint Fire Truck	2,500
211	INTEREST PAID TOTAL:	119,181
212	HISTORICAL COMMISSION	
213	Wages	641
214	Expenses	1,000
215	HISTORICAL COMMISSION TOTAL:	1,641
216	HOUSING AUTHORITY	
217	Salaries	2,250
218	Miscellaneous	
219	HOUSING AUTHORITY	2,250
219	LIBRARY:	
220	Wages	191,313
221	Salaries	4,750
222	Other Expense Detail	
223	Library Materials	43,622
224	Library Network Membership	10,348
225	Miscellaneous Budget	10,960
226	Miscellaneous Credit	(9,753)
227	LIBRARY TOTAL:	251,240
228	MATURING DEBT:	
229	Other Expense Detail	
230	Admin Fee - Sewer	
231	Fire Station	
232	Sewer Plant Upgrade	116,964
233	Stefan's Property	
234	Route 140 Water Main	
235	General Obligation Bond 1	362,500
236	General Obligation Bond 2	51,000
237	General Obligation Bond 3	75,000
238	General Obligation Bond 4	15,000
239	BAN for Quint Fire Truck	50,000
240	MATURING DEBT TOTAL:	670,464
241	MENDON-UPTON REGIONAL SCHOOL:	
242	Salaries	

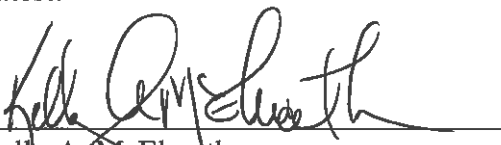
243	Other Expense Detail	
244	Town Funded Operating Expenses	10,732,757
245	Capital Assessment	
246	Nipmuc HS & Miscoe Bond	
247	Memorial School Bond	424,453
248	Miscoe Hill Repairs	87,690
249	MENDON-UPTON REGIONAL SCHOOL TOTAL	11,244,900
250	MISCELLANEOUS:	
251	Other Expense Detail	
252	Memorial Day	2,400
253	Medicare - PR Taxes	69,500
254	Weights and Measures	1,200
255	Parking Ticket Warrant Officer	0
256	Street Lighting	37,000
257	Unemployment Comp.	21,000
258	MISCELLANEOUS TOTAL	131,100
259	MODERATOR:	
260	Wages	
261	Salaries	500
262	Other Expense Detail	
263	Miscellaneous	100
264	MODERATOR TOTAL	600
265	MUNICIPAL BUILDINGS:	
266	Other Expense Detail	
267	Miscellaneous	82,585
268	MUNICIPAL BUILDINGS TOTAL	82,585
269	NURSE - HEALTH SVCS:	
270	Wages - Town of Upton Nurse	34,402
267	Wages - Blackstone & Bellingham	17,201
268	Salaries	
269	Other Expense Detail	
270	Miscellaneous	1,900
271	NURSE - HEALTH SVCS TOTAL	53,503
272	PERSONNEL BOARD:	
273	Wages	2,482
274	Salaries	
275	Other Expense Detail	
276	Longevity Bonus	2,500
277	MMPA Membership	200
278	Miscellaneous	450
279	Training	400
280	Merit Bonus Pool	5,000
281	PERSONNEL BOARD TOTAL	11,032
282	PLANNING BOARD:	
283	Wages	18,354
284	Salaries	2,750
285	Other Expense Detail	
286	Advertising/Printing	1,200
287	CMRPC	2,056

288	Membership & Training	320
289	Miscellaneous	250
290	Office Supplies	500
291	Postage	300
292	Professional Services	2,100
293	PLANNING BOARD TOTAL:	27,830
294	POLICE DEPARTMENT:	
295	Wages	1,517,392
296	Salaries	
297	Other Expense Detail	
298	Building Maintenance	15,800
299	Computer Maintenance	12,768
300	Cruiser	40,000
301	Cruiser Maintenance	11,000
302	Cruiser Gas	30,000
303	Clothing Allowance	15,300
304	General Expenses	21,700
305	Training	6,000
306	Utilities	36,000
307	POLICE DEPARTMENT TOTAL:	1,705,960
308	POLICE DEPT. - COMMUNICATIONS:	
309	Other Expense Detail	
310	Disp Clothing FT	1,600
311	Disp Clothing PT	400
312	Radio Maintenance	2,200
313	POLICE DEPT. - COMMUNICATIONS TOTAL:	4,200
314	RECREATION:	
315	Wages	4,275
316	Salaries	
317	Other Expense Detail	
318	Improvements to Programs & Infrastructure	13,000
319	Misc Expense	8,000
320	Beach Program	8,000
321	RECREATION TOTAL:	33,275
322	REGISTRARS OF VOTERS:	
323	Wages	
324	Salaries	
325	Other Expense Detail	
326	Miscellaneous	3,850
327	REGISTRARS OF VOTERS TOTAL:	3,850
328	TOWN CLERK:	
329	Wages	75,398
330	Salaries	
331	Other Expense Detail	
332	Miscellaneous	3,800
333	TOWN CLERK TOTAL:	79,198
334	TOWN COUNSEL:	
335	Other Expense Detail	
336	Miscellaneous	75,000

337	TOWN COUNSEL TOTAL:	75,000
338	TREASURER-COLLECTOR:	
339	Wages	59,860
340	Salaries	58,269
341	Other Expense Detail	
342	Expenses	35,700
343	Tax Title Foreclosure	15,000
344	Tax Title Auction	0
345	TREASURER-COLLECTOR TOTAL:	168,829
346	TRUST FUND:	
347	Wages	
348	Salaries	1,750
349	TRUST FUND	1,750
350	VETERANS SERVICES:	
351	Wages	8,909
352	Salaries	
353	Other Expense Detail	
354	Benefit Payments	20,000
355	Miscellaneous	1,000
356	VETERANS SERVICES TOTAL:	29,909
357	WASTE REMOVAL:	
358	Other Expense Detail	
359	Curbside Pickup	283,000
360	Disposal	94,000
361	Trash Bags	32,000
362	Hazardous Waste	6,000
363	WASTE REMOVAL TOTAL:	415,000
364		
365	Total Operating Expenses	20,863,304

A True Copy.

Attest:


 Kelly A. McElreath
 Town Clerk