

FY 21 Priorities Tracker

From: Board of Selectmen

Date: 7-Jul

Schedule

% Complete	Deliverable	Schedule By	Notes
100%	Financial Reserve Policy	14-Jul	Vote and approved by the BOS
0%	Grant Review and Approval Policy		
0%	Senior Tax Relief Policy		
0%	Town Hall Use Policy		
0%	Solar Clear Cutting By-law		
0%	GURR		
0%	18 Wheeler route restriction		
0%	Land Fill closure		
0%	Sewer main project		
0%	All Boards meeting for strategic planning	15-Sep	Aim for a Saturday meetig at Town Hall COVID possible
0%	Governor's Landing		
0%	Downtown redevelopment		
0%	6 Main St options		
0%	Reissue RFP	4-Aug	Develop action plan for next steps
0%	Warren St redevelopment		
0%	infrastructure improvement, sidewalks, rotary, Grove Street, Brook interaction		
0%	RFP Committee Mission	4-Aug	Invite EDC and RFP members to future BOS Meeting
0%	Risteen Distribution Program for those in need		
0%	Update Master Plan		
0%	Community Center		
0%	Preservation of Holy Angels		
0%	FY 22 Budget Planning	18-Aug	estimated receipts, new growth, 2.5% increase, state revenues
0%	Schools (% of new growth)		
0%	Tax burdens/relief/increases		dept 5 year trend analysis, commercial investment,
0%	Level funded vs. level service		budget exercise
25%	Trash and Recycling Discussion	2-Sep	BOH, FinCoM, BOS triboard meeting (SCHEDULED)

% Complete	Deliverable	Schedule By	Notes
0%	Community Focus on diversity and inclusion		Brett will provide an update to BOS through future conversations with community members
0%	Teachers		
0%	Black History		
0%	Law Enforcement		
0%	Tracking traffic stops		
0%	DPW		
0%	Building		Meet with Dan on a DPW building update
0%	Infrastructure upgrades		Dennis can provide a briefing to the BOS re Tighe and Bond report
0%	Streets and Sidewalks		Road management plan and complete streets infrastructure
0%	Finance Dept Organization	18-Aug	Public hearing
0%	Town Planner		
0%	Commercial Development		
0%	Trust Fund Balances		
0%	Committee Seats..succession planning		
0%	Staffing: forecast, retention		
0%	Online Calendar		
0%	Capital Improvement Plan	31-Jul	Report from CBC on status on vision
0%	Charter Commission ?		
0%	COMMUNICATION!!!		Send Warrant to every home in advance of town meeting
0%			
0%			